



City of Fredericksburg

City Council Special Meeting Agenda
Wednesday, July 26, 2023 ~ 1:00 PM
Lady Bird Johnson - Cardinal Room
341 Golfers Loop
Fredericksburg, Texas 78624

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember/Pro Tem

Randy Briley, Councilmember
Emily Kirchner, Councilmember
Clinton Bailey, City Manager

The City of Fredericksburg City Council will meet in a regular session on Wednesday, July 26, 2023, at 1:00 PM. The video will be posted to the City of Fredericksburg YouTube Channel (Fredericksburg, Texas USA - YouTube <https://www.youtube.com/c/FredericksburgTexasUSA>) after the meeting.

The City Council welcomes citizen participation and comments at all City Council Meetings on Agenda Items.

Comment Card for Written or Verbal Comments-submitted by 4:00 p.m. the day before the meeting.

- i. Complete the Comment Card online at www.fbgtx.org;
- ii. Make sure to check the appropriate box (verbal or written);
- iii. Only one (1) agenda item per Comment Card.

Sign up in person between 12:30 p.m. and 1:00 p.m. at the meeting location.

- i. Only one (1) agenda item per Comment Card;
- ii. Speakers will be limited to 3 minutes to speak. **Please Note:** The Mayor can reduce the number of minutes for any speaker during Public Comment on a single agenda item depending on the number of people who sign up for it.
- iii. Any citizen with handouts should provide them to the City Secretary before speaking. If you wish the City Council to receive your handouts for the meeting, please provide ten (10) copies; if not, the City Council will receive your handouts the following day.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made on the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

1. CALL TO ORDER

2. FISCAL YEAR 2023/2024 BUDGET

- A. Receive comments from Clinton Bailey, City Manager
- B. Consider and discuss the Proposed Enterprise Fund Budget (Clinton Bailey, City Manager, and Krista Wareham, Director of Finance)
- C. Announcements of upcoming budget activities:
 - i. Budget Workshop with Gillespie County on August 10, 2023, at 9:00 a.m. in the AgriLife Building at 35 Business Court
 - ii. File the proposed Budget with the City Secretary on August 14, 2023
 - iii. Budget Workshop on all Funds on August 16, 2023, at 1:00 p.m. in the Cardinal Room at Lady Bird Johnson Golf Course
 - iv. City Council Workshop for Public Hearing on the proposed FY2024 Budget and No-New Revenue Tax Rate on August 21, 2023, at 1:00 p.m. in the Cardinal Room at Lady Bird Johnson Golf Course
 - v. City Council Regular Meeting adoption of the 2023 Tax Rate and FY2024 Budget on September 19, 2023, at 9:00 a.m. at the Law Enforcement Center

3. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 12:30 p.m. on July 21, 2023, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.



Shelley Goodwin, TRMC/CMC
City Secretary