



City of Fredericksburg

Joint Fredericksburg City Council and Gillespie County
Commissioners Special Meeting Agenda
Thursday, August 8, 2024 ~ 9:00 AM
John Wm. Klein Room
115 N. Crockett Street
Fredericksburg, Texas 78624

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember

Randy Briley, Councilmember
Emily Kirchner, Councilmember/Pro Tem
Clinton Bailey, City Manager

The City of Fredericksburg City Council will meet in a special session on Thursday, August 8, 2024, at 9 a.m. The meeting's audio will be recorded and available afterward on the City's website: fredericksburgtx.portal.civicclerk.com.

The City Council welcomes citizen participation and comments at all City Council Meetings on Agenda Items.

Comment Card for Written or Verbal Comments-submitted by 4 p.m. the day before the meeting.

- i. Complete the Comment Card online at www.fbgtx.org;
- ii. Make sure to check the appropriate box (verbal or written);
- iii. Only one agenda item per Comment Card.

Sign up in person between 8:30 am and 9 a.m. at the meeting location.

- i. Only one agenda item per Comment Card;
- ii. Speakers will be limited to three minutes to speak. **Please Note:** The Mayor can reduce the number of minutes for any speaker during Public Comment on a single agenda item depending on the number of people who sign up for it.
- iii. Any citizen with handouts should provide them to the City Secretary before speaking. If you wish the City Council to receive your handouts for the meeting, please provide 10 copies; if not, the City Council will receive your handouts the following day.

NOTE: The City Council may recess into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made on the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

Attendance By Other Elected or Appointed Officials: It is anticipated that the Planning & Zoning Commission, Historic Review Board, and Zoning Board of Adjustment members may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. Notice is hereby given that at the City Council Meeting at the date and time above, no Board or Commission action will be taken by such in attendance unless such item and action are specifically provided on a separate agenda posted subject to the Texas Open

1. CALL TO ORDER

2. OTHER ACTION ITEMS AND UPDATES

- A. Receive opening comments from Daniel Jones, Gillespie County Judge, Jeryl Hoover, City of Fredericksburg Mayor, and Clinton Bailey, City Manager
- B. Consider and discuss the following mutual Services and Funds:
 - i. Economic Development Commission Funding
 - ii. Gillespie County Health Services
 - iii. Emergency Management Services
 - iv. Fire Department Services
 - v. County Rural Fire Services
 - vi. EMS Department Services
 - vii. Law Enforcement Center (LEC)
 - viii. Emergency Dispatch Center
- C. Consider and Discuss Outstanding FY2024-25 Budget Items.

3. ADJOURN

CERTIFICATION

This is to certify that I, Leticia Vacek, posted this Agenda at 4 pm on August 1, 2024 on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.

Leticia Vacek

Leticia Vacek, TRMC/CMC/MMC
City Secretary



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor & City Council Members

FROM:

MEETING DATE: August 8, 2024

CATEGORY: OTHER ACTION ITEMS AND
UPDATES

CAPTION: Receive opening comments from Daniel Jones, Gillespie County Judge, Jeryl Hoover, City of Fredericksburg Mayor, and Clinton Bailey, City Manager

PRESENTATION:

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Business Visioning

Government Vision

Family Life Vision

Quality of Life Vision

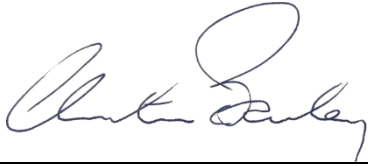
ATTACHMENTS:

None

APPROVAL/REVIEW:

Krista Wareham, Director of Finance

Date: August 05, 2024



Clinton Bailey, City Manager

Date: August 05, 2024



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ATTACHMENTS:

1. FY 25 Budget - Fire Presentation

APPROVAL/REVIEW:



Krista Wareham, Director of Finance

Date: August 05, 2024



Clinton Bailey, City Manager

Date: August 05, 2024

2023 Operating Data Review

2024 Growth Expectations

2025 CIP

Lynn Bizzell, Chief

Fredericksburg Fire EMS

July 2024



Summary

- Total call volume continues to grow
- Development in City and County will continue to increase call volume
- Capital Improvement Projects



Incident Measures per *Year*

25,151

Incidents

3,593

Average

3,324

Median

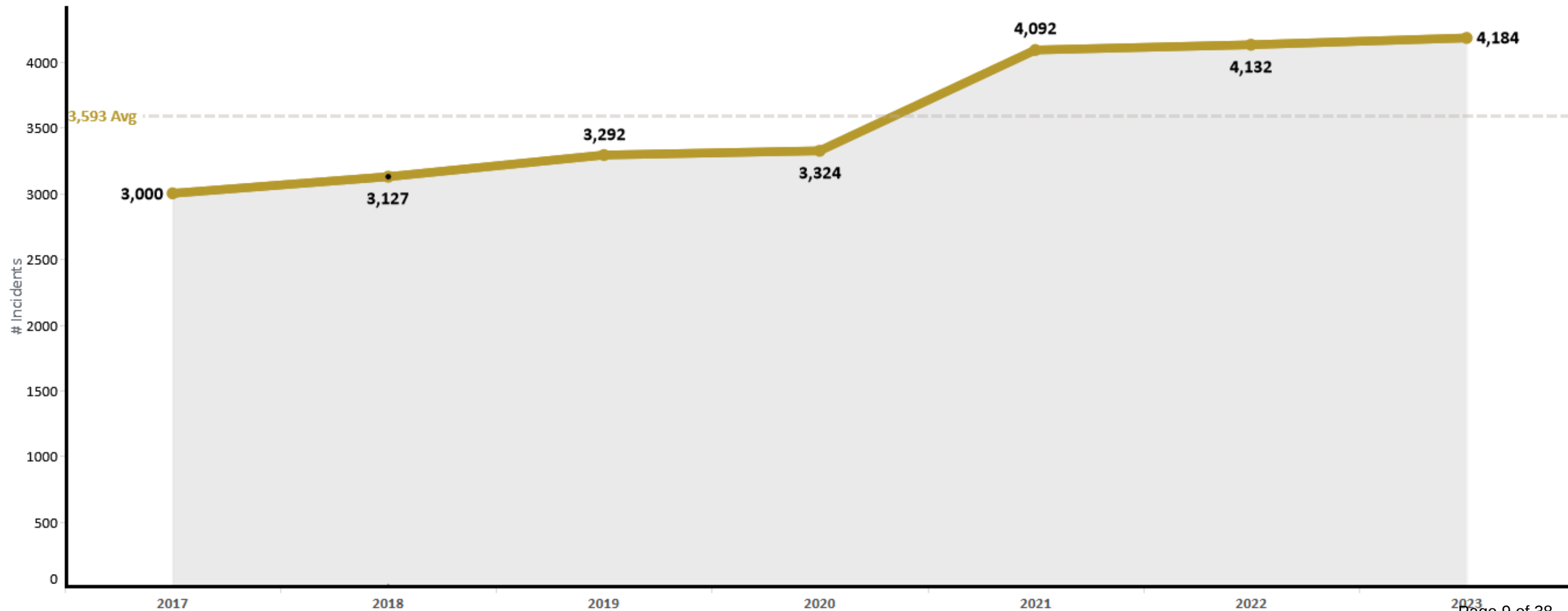
3,000

Minimum

4,184

Maximum

Incidents per *Year*



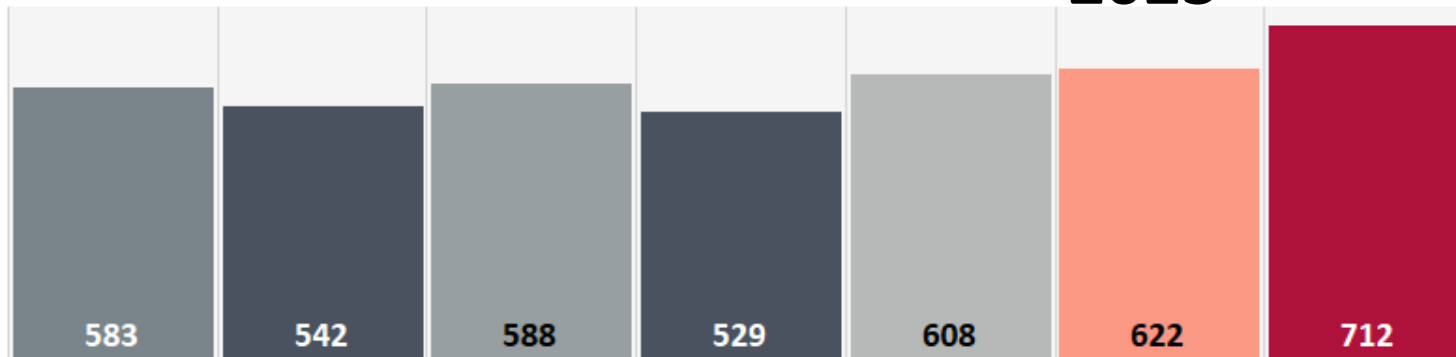
Department Incidents by Day & Hour

2023

Fredericksburg Fire and EMS

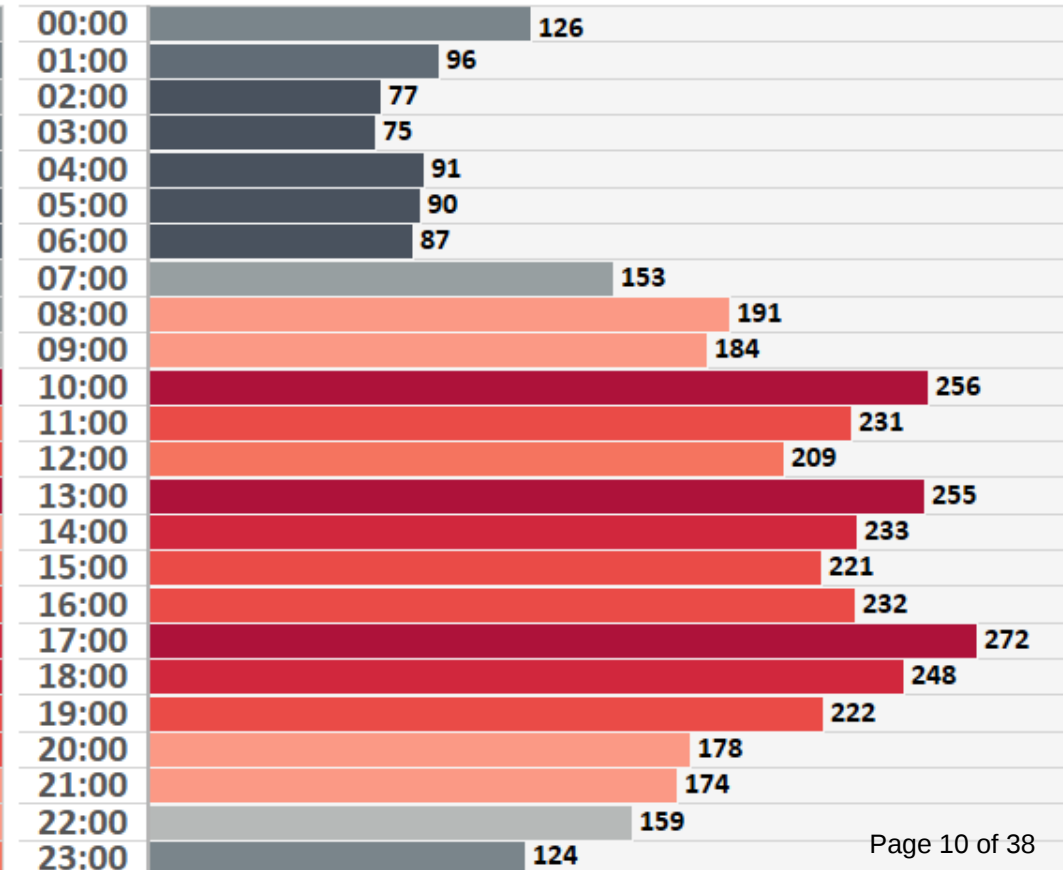


4,184
Incidents



Sun	Mon	Tue	Wed	Thu	Fri	Sat
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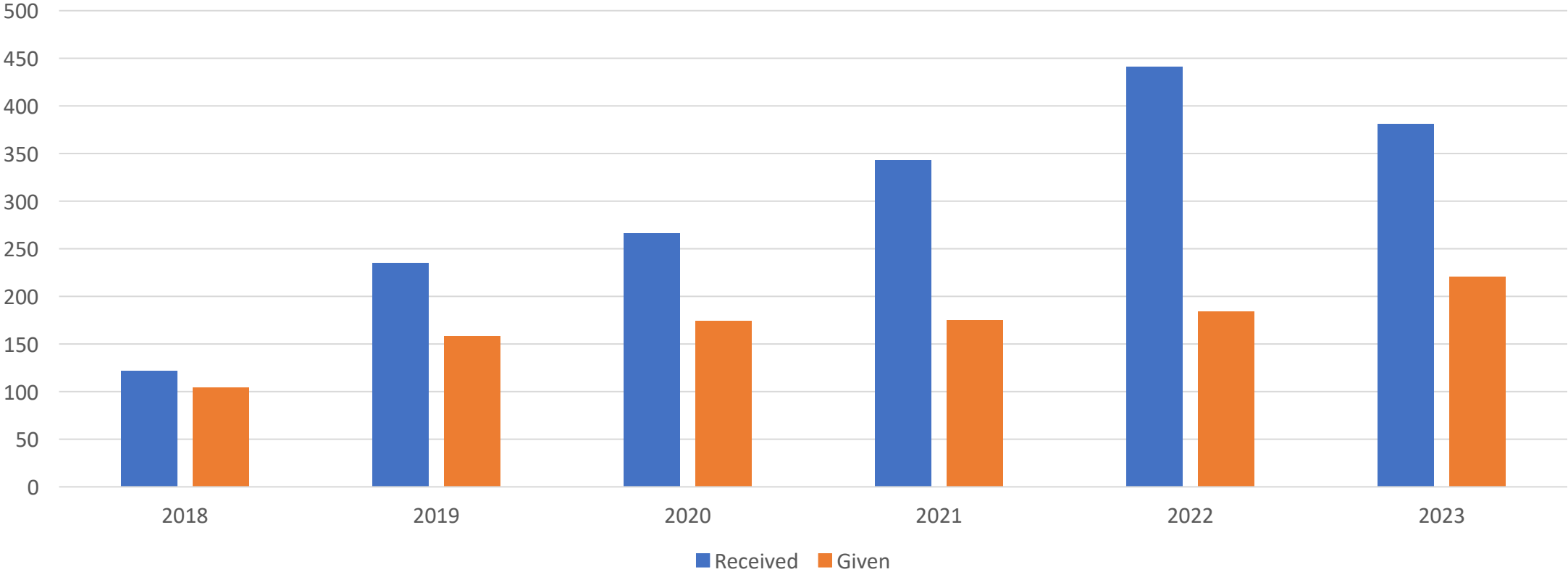
27	12	22	22	13	9	21
15	10	9	18	12	14	18
8	9	8	10	9	11	22
13	7	11	6	10	10	18
12	10	14	13	13	14	15
16	12	14	10	17	10	11
10	5	11	17	18	14	12
27	20	22	17	23	24	20
25	22	30	25	32	36	21
21	28	26	30	31	24	24
35	45	34	27	32	32	51
25	30	35	32	44	30	35
39	34	23	26	24	22	41
35	33	28	21	40	50	48
38	32	37	27	29	41	29
34	27	34	20	27	44	35
29	28	38	33	32	34	38
33	40	44	42	37	34	42
31	26	34	25	46	42	44
32	30	29	28	31	34	38
21	21	23	20	20	34	39
25	19	23	18	33	27	29
17	25	27	26	20	16	28
15	17	12	16	15	16	33



Mutual Aid Calls Fire and EMS



Received and Given Mutual Aid Calls



Mutual Aid - Agency

Mutual Aid Category & Agency: Count

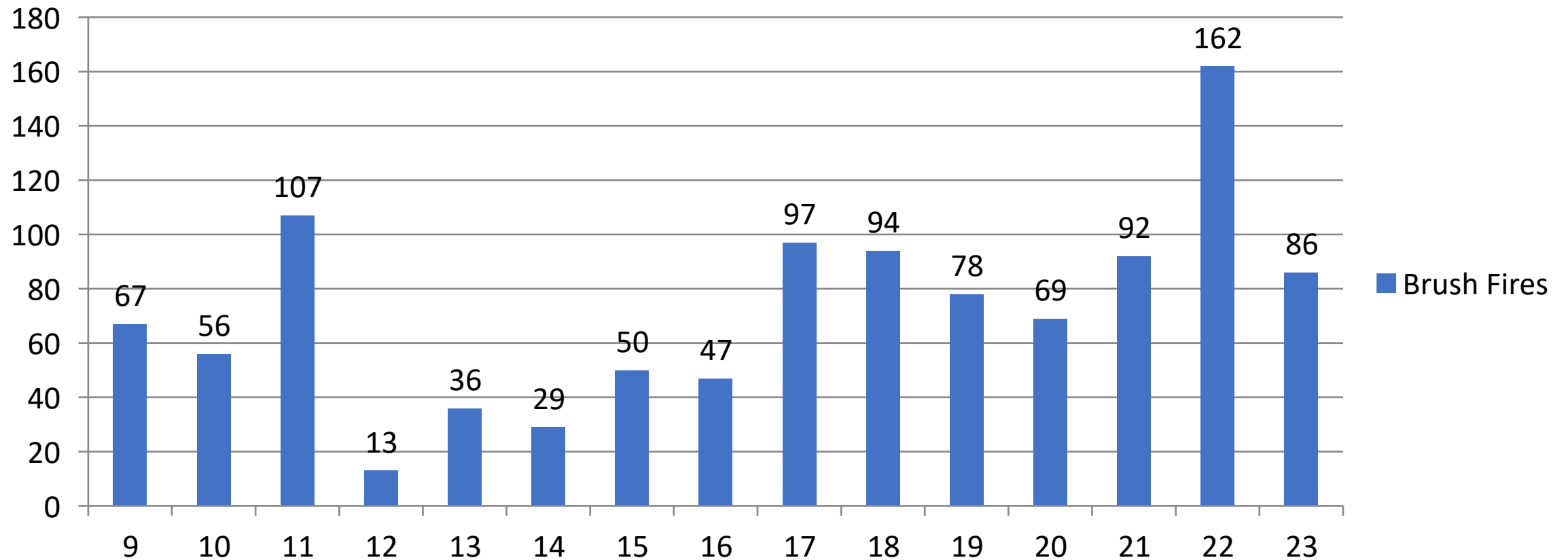
Department	Category			Total
	None	Aid Received	Aid Given	
None	3,582			3,582
Stonewall VFD		181	29	210
Harper VFD		20	148	168
Willow City Volunteer Fire & Re..		108	23	131
Doss VFD		32	4	36
Tierra Linda VFD		23	1	24
Mason VFD			8	8
Kerrville Fire Department		7		7
Comfort VFD		3	3	6
Alamo Springs VFD		3	2	5
Llano VFD			2	2
Texas A&M Forest Service		2		2
Johnson City VFD			1	1
Mountain Home VFD		1		1
Outside		1		1
Total	3,582	381	221	4,184



Brush Fire Calls by Year 2009-2023



Brush Fires





Annual Number of Transfers





New Construction

- Impact on Fire/EMS operations
- City areas
 - Central
 - South
 - East
- County wide
 - Residential
 - RV/Tiny Homes
 - Hotels
 - Industrial – Battery Power Center



New Commercial Structures

City EMS Zones Impacted

- Central Zone

- The Emigrant Hotel
- Albert Hotel
- Grand Central at Milam
- Smitty's Car Wash
- Woerner Warehouse
- Sunset Grill
- Whitetail Hotel

- South Zone

- FBG ISD Middle School
- Lantern Oaks RV Resort
- Hwy 87 at Friendship – Chik-Fil-A
- Business Park Friendship Oaks

- East Zone

- E Main Office Park @ Walmart



New Occupancies

City EMS Zones Impacted

New Multi-Family Occupancies

- Central Zone 90 Units
- South Zone 354 Units
- East Zone 730 Units

New Single Family Home Occupancies

- Central Zone 79 Homes
- South Zone 27 Homes
- East Zone 636 Homes

New Family Home Occupancies In Zones 4 through 14

- Residential Home – 766
- RV and Tiny Homes – 979
- RV, Tiny Homes, Residential Homes – 200
- Hotels - 2

Development Location	Occupancy Type	Number of units	Hotels
Arch Ray 290 E	RV and Tiny Homes	250	
Hwy 16 S at Henke's	Residential Homes	100	
Reeh Rd x2	Residential Homes	120	
Schneider Moellering	Residential Homes	70	
Harper Subdivision #1 (Tera Linda)	Residential Homes	300	
Harper Subdivision # 2 (Harper/ Tera Linda)	Residential Homes	96	
Harper Subdivision # 3 (Reservation Rd)	Residential Homes	70	
Doss / Hilltop	Residential Homes	10	
FireFly (Next Phase)	RV and Tiny Homes	100	
New KOA – 16 North	RV and Tiny Homes	299	
Bob Moritz	RV and Tiny Homes	80	
Jenskie Ln #1	Tiny Homes	250	
Jenskie Ln #1	RV, Tiny Homes, Residential Homes, and Hotels	200	2

Incident Type Response Summary by District

Date Range: From 1/1/2023 To 12/31/2023

District Selected: All

Incident Type Selected: All

Incident Type Station ID	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS
District: 1 Urban			
Fire	36	29	00:04:07
EMS/Rescue	2,466	1,520	00:05:11
Hazardous Condition	65	44	00:05:16
Service Call	66	5	00:05:27
Good Intent	108	15	00:04:44
False Call	65	53	00:05:32
Severe Weather	1	1	00:05:24
Totals:	2,807	1,667	00:05:10
District: 2 Suburban			
Fire	17	10	00:07:10
EMS/Rescue	180	155	00:07:04
Hazardous Condition	5	3	00:06:44
Service Call	8	2	00:09:01
Good Intent	20	2	00:06:11
False Call	6	3	00:07:15
Totals:	236	175	00:07:05
District: 3 Rural			
Fire	39	34	00:10:04
EMS/Rescue	271	220	00:10:20
Hazardous Condition	5	5	00:10:55
Service Call	6	1	00:09:25
Good Intent	58	12	00:12:16
False Call	13	10	00:13:42
Totals:	392	282	00:10:31
District: 4 Remote			
Fire	49	38	00:15:51
EMS/Rescue	495	409	00:18:30
Hazardous Condition	2	1	00:10:15
Service Call	8	1	00:17:24
Good Intent	157	13	00:15:19
False Call	11	8	00:24:21
Totals:	722	470	00:18:17



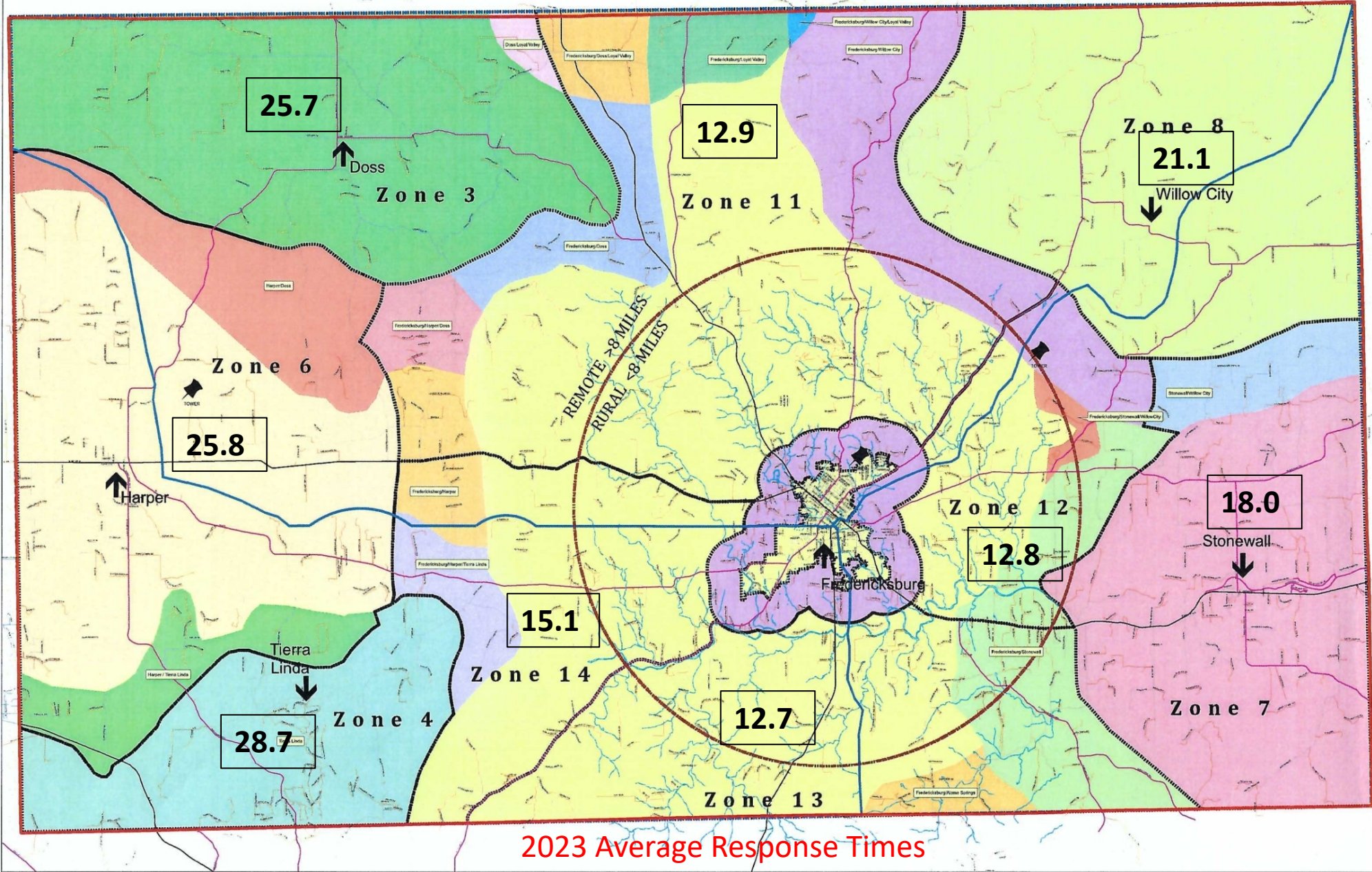
2023

Calculation of number
of Pr1 calls times
Average Response Time

9335 minutes 42%

14182 minutes 58%

Gillespie County Response Zones



2023 Average Response Times

Incident Locations by Type

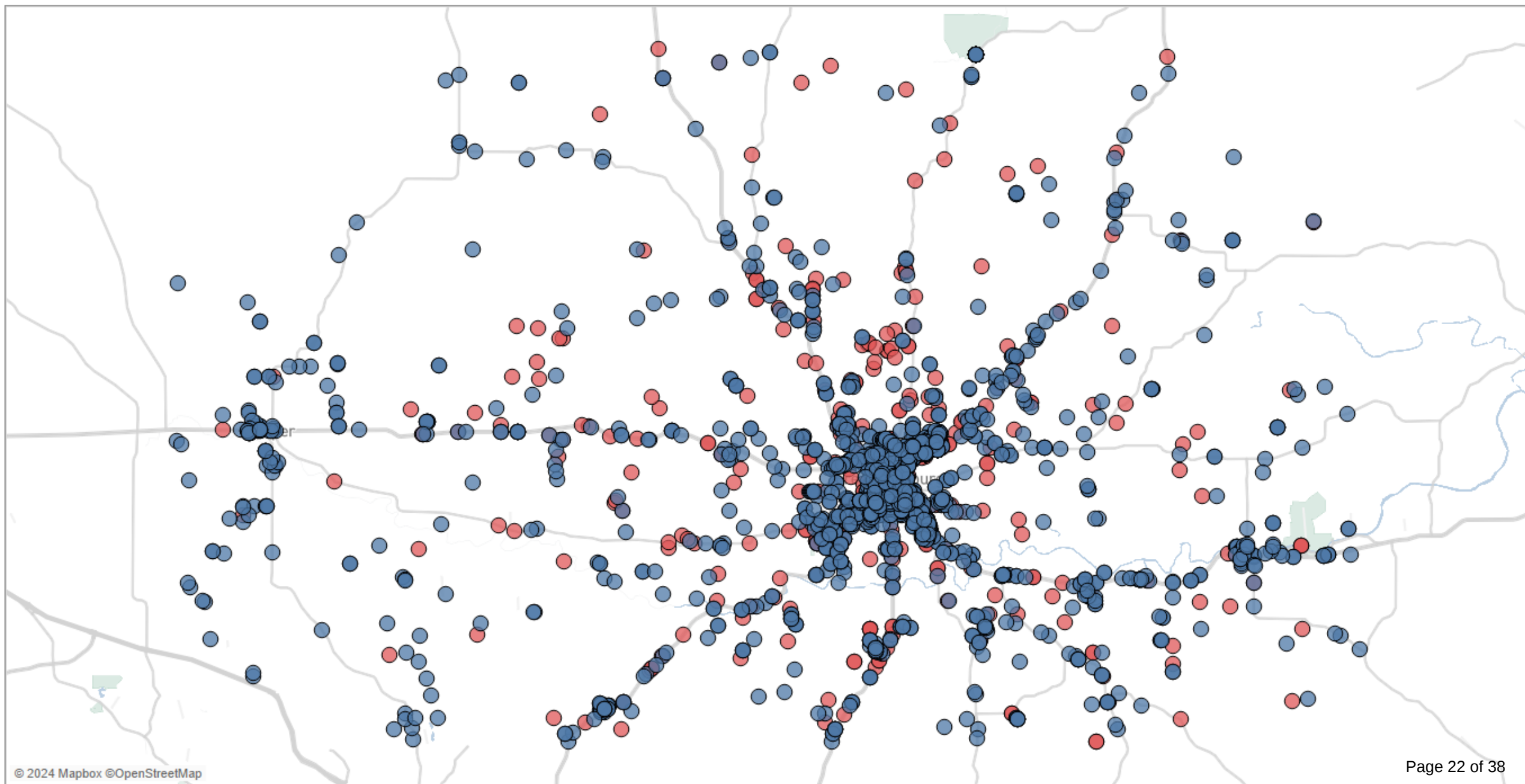
Click to highlight Fire or EMS

Fire

EMS

4,146 (99.1%) incidents have coordinates out of 4,184 incidents total. Incidents without coordinates are not shown.

Fredericksburg Fire and EMS

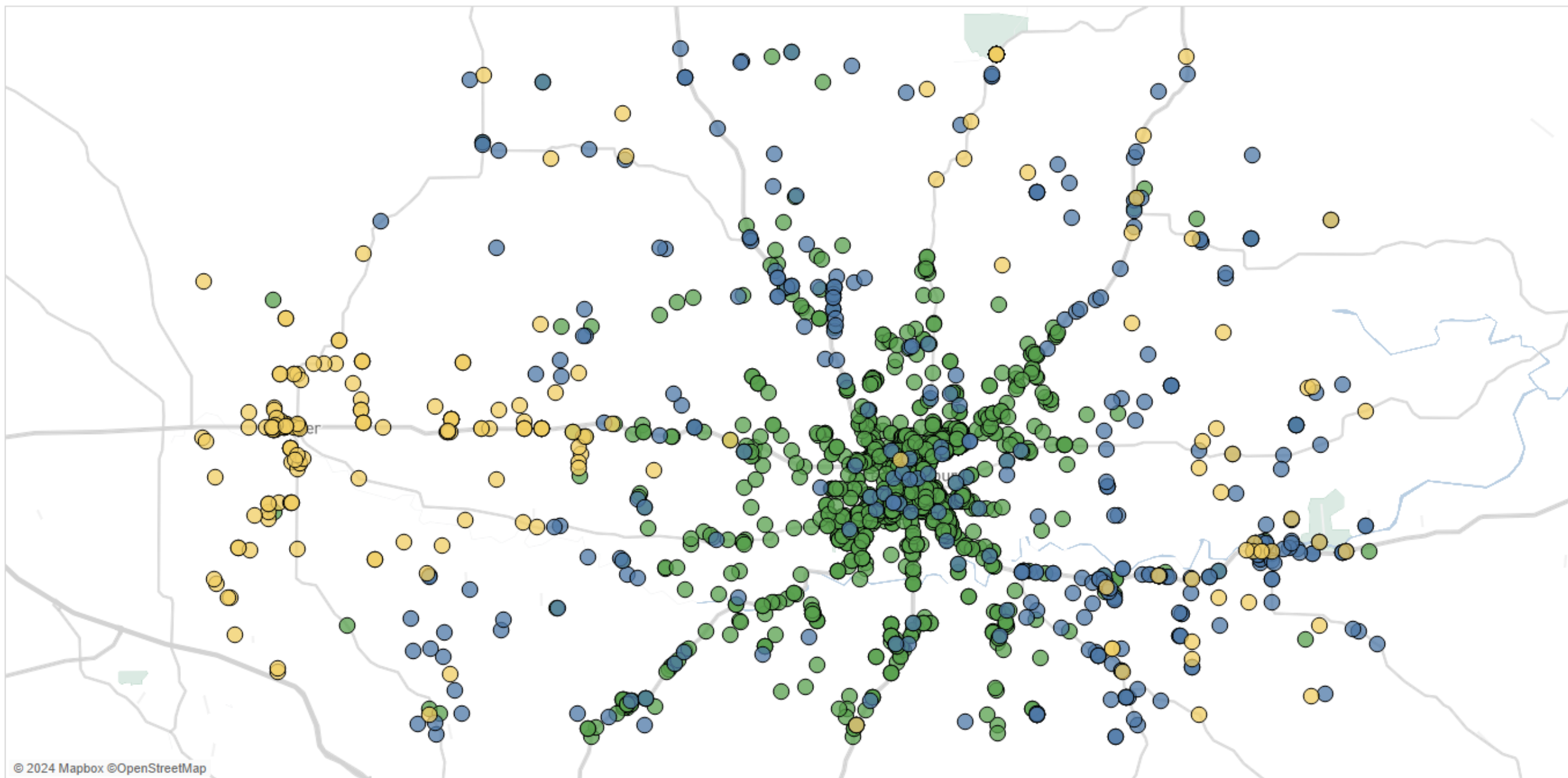


Incident Locations by Mutual Aid

Click to Highlight a Mutual Aid Category
Aid Given Aid Received None

2023

Fredericksburg Fire and EMS



4,146 (99.1%) incidents have coordinates out of 4,184 incidents total. Incidents without coordinates are not shown.

2023-2024

6 Month Comparison

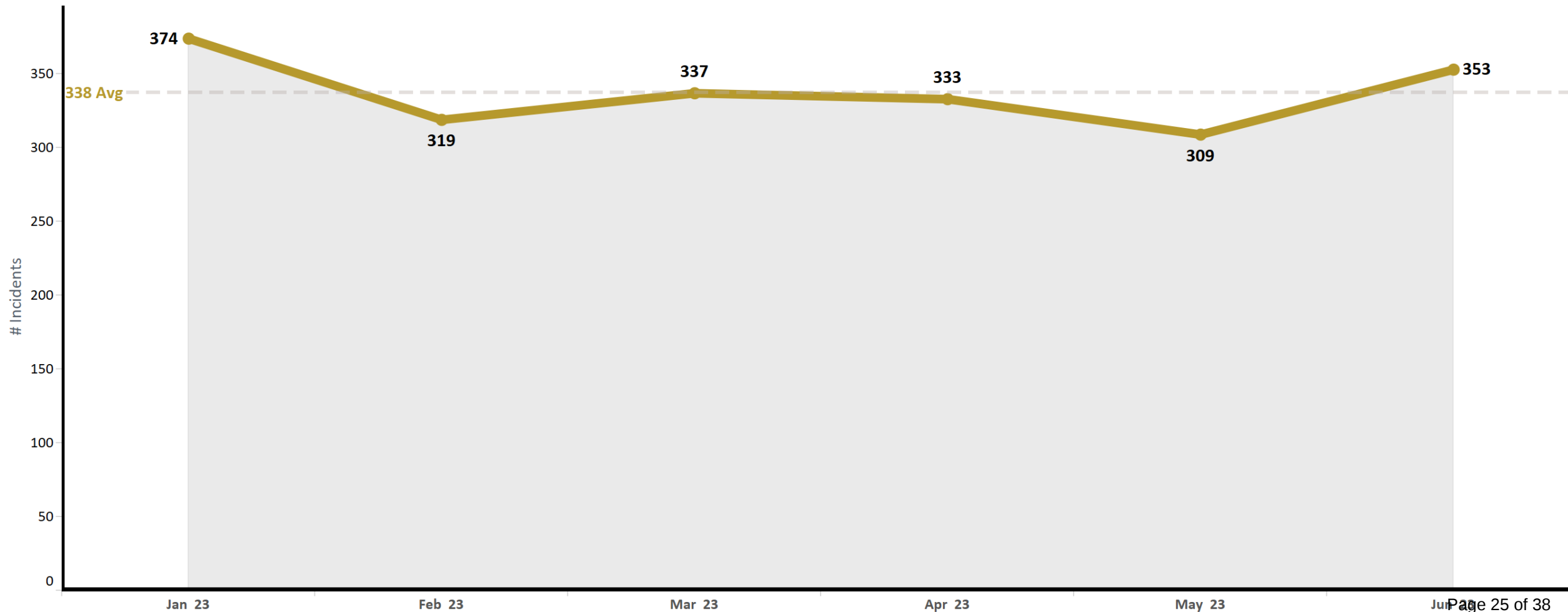
January- June



Incident Measures per *Month*

2,025 Incidents	338 Average	335 Median	309 Minimum	374 Maximum
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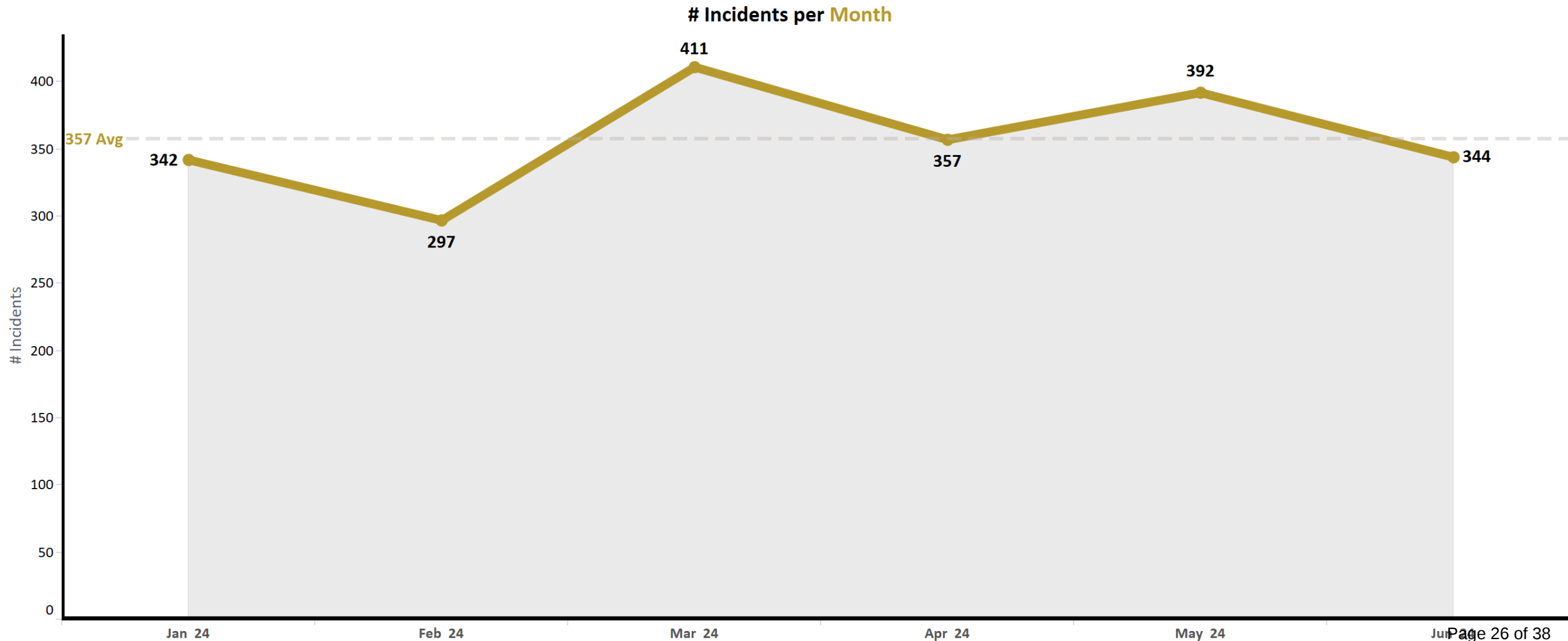
Incidents per *Month*



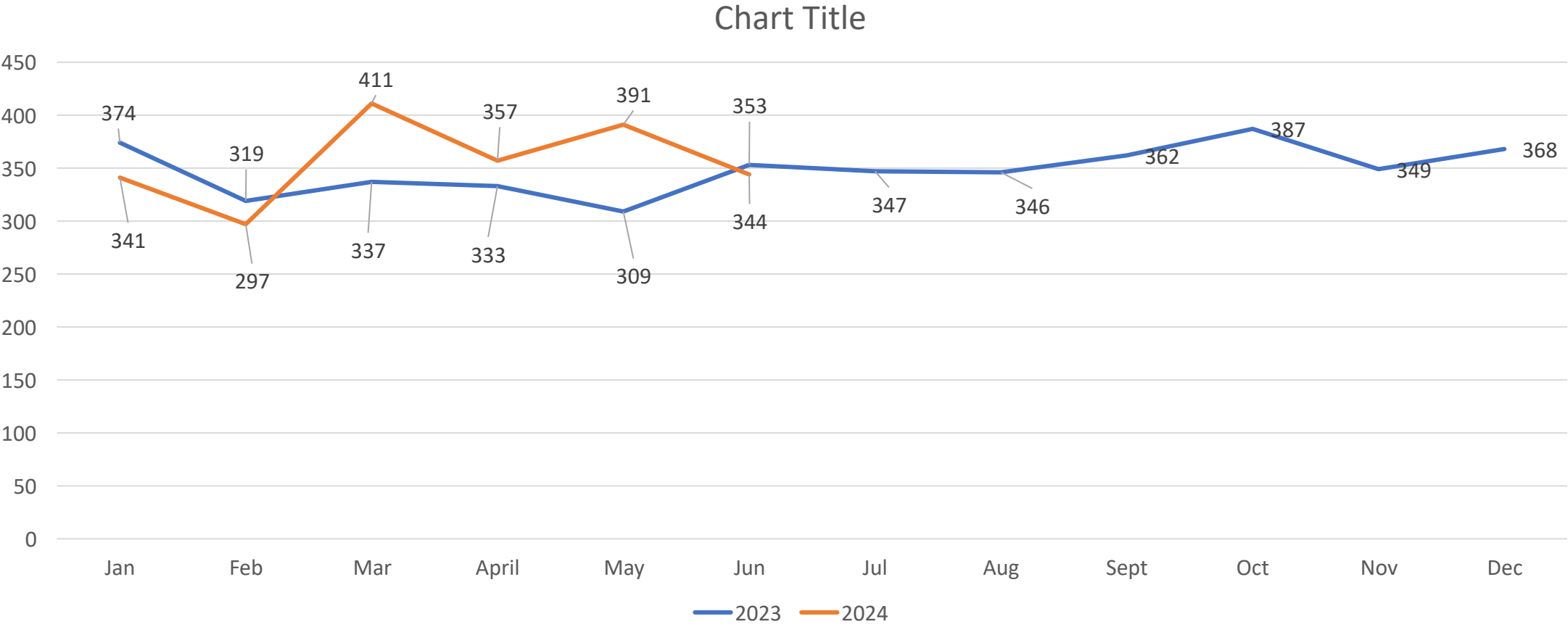


Incident Measures per *Month*

2,143 Incidents	357 Average	351 Median	297 Minimum	411 Maximum
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Year to Year Comparison



- 2143/2025=5.83% increase
- Why
- What areas



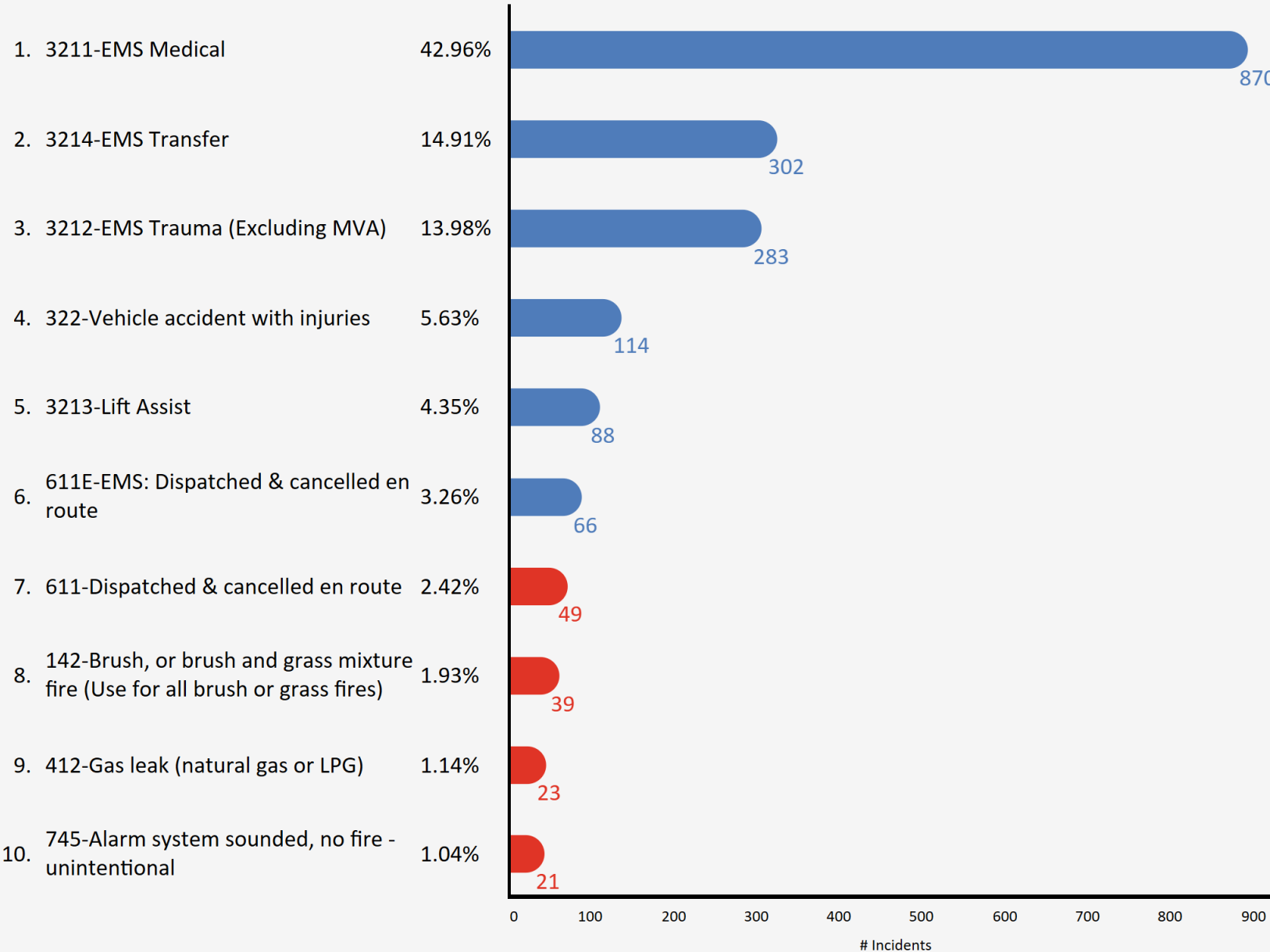
Incidents by NFIRS Code 1/1/2023 - 6/30/2023

Tuesday, July 9, 2024



TOP 10 Codes

All Codes



		%	Count
1.	3211-EMS Medical	42.96%	870
2.	3214-EMS Transfer	14.91%	302
3.	3212-EMS Trauma (Excluding MVA)	13.98%	283
4.	322-Vehicle accident with injuries	5.63%	114
5.	3213-Lift Assist	4.35%	88
6.	611E-EMS: Dispatched & cancelled en route	3.26%	66
7.	611-Dispatched & cancelled en route	2.42%	49
8.	142-Brush, or brush and grass mixture fire (Use for ..	1.93%	39
9.	412-Gas leak (natural gas or LPG)	1.14%	23
10.	745-Alarm system sounded, no fire - unintentional	1.04%	21
11.	6311-Controlled Burn	0.84%	17
12.	553-Public service	0.84%	17
13.	735-Alarm system sounded due to malfunction	0.74%	15
14.	622-No incident found on arrival at dispatch address	0.64%	13
15.	381-Rescue or EMS standby	0.44%	9
16.	111-Building fire	0.44%	9
17.	551-Assist police or other governmental agency	0.40%	8
18.	131-Passenger vehicle fire	0.35%	7
19.	743-Smoke detector activation, no fire - unintention..	0.25%	5
20.	651-Smoke scare, odor of smoke	0.25%	5
21.	550-Public service assistance, other	0.25%	5
22.	444-Power line down	0.20%	4
23.	411-Gasoline or other flammable liquid spill	0.20%	4
24.	353-Removal of victim(s) from stalled elevator	0.20%	4
25.	736-CO detector activation due to malfunction	0.15%	3
26.	5611-Burn Ban Violation	0.15%	3
27.	132-Road freight or transport vehicle fire	0.15%	3
28.	746-Carbon monoxide detector activation, no CO	0.10%	2
29.	700-False alarm or false call, other	0.10%	2
30.	561-Unauthorized burning	0.10%	2
31.	5531-Welfare Check	0.10%	2
32.	531-Smoke or odor removal	0.10%	2
33.	461-Building or structure weakened or collapsed	0.10%	2
34.	341-Search for person on land	0.10%	2
35.	324-Motor vehicle accident with no injuries	0.10%	2
36.	151-Outside rubbish, trash or waste fire	0.10%	2
37.	135-Aircraft fire	0.10%	2
38.	814-Lightning strike (no fire)	0.10%	2



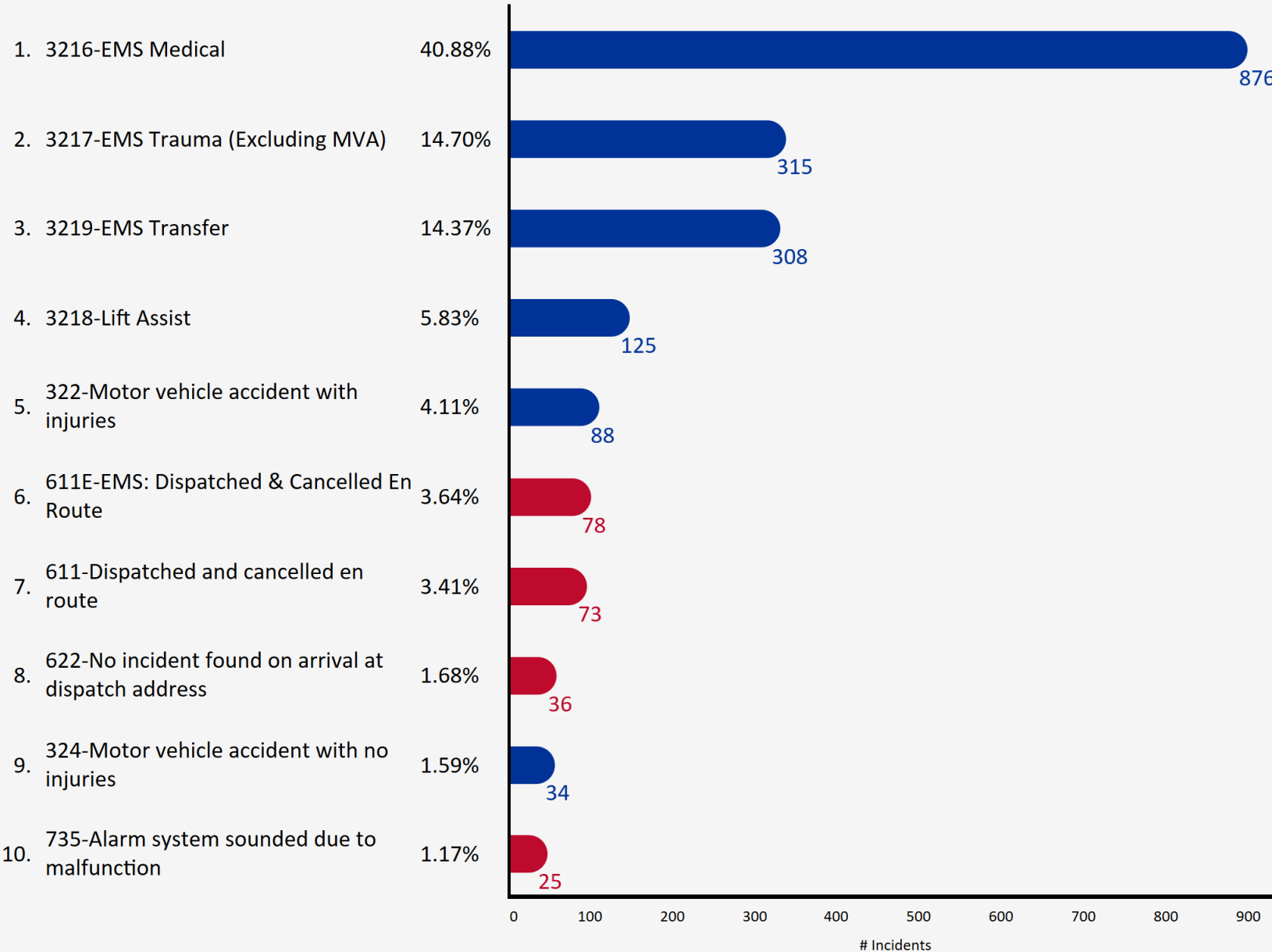
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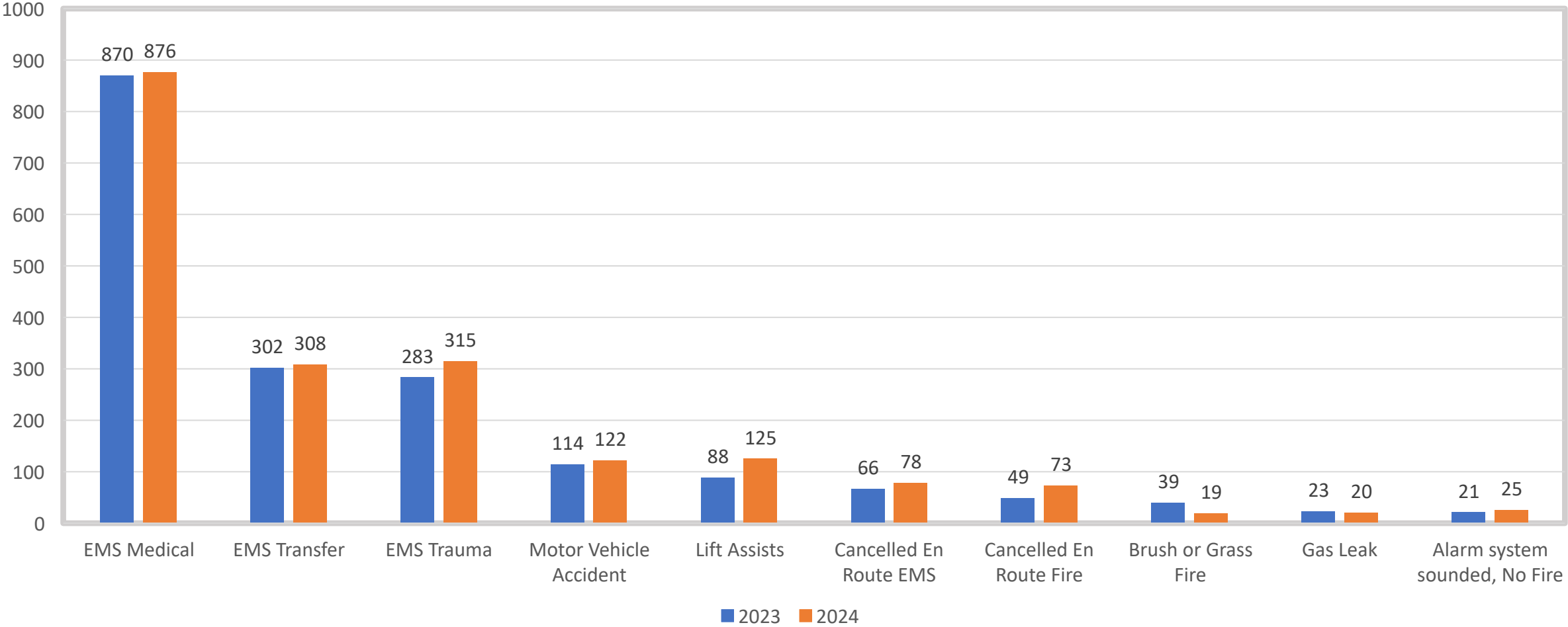
TOP 10 Codes

All Codes



		%	Count
1.	3216-EMS Medical	40.88%	876
2.	3217-EMS Trauma (Excluding MVA)	14.70%	315
3.	3219-EMS Transfer	14.37%	308
4.	3218-Lift Assist	5.83%	125
5.	322-Motor vehicle accident with injuries	4.11%	88
6.	611E-EMS: Dispatched & Cancelled En Route	3.64%	78
7.	611-Dispatched and cancelled en route	3.41%	73
8.	622-No incident found on arrival at dispatch address	1.68%	36
9.	324-Motor vehicle accident with no injuries	1.59%	34
10.	735-Alarm system sounded due to malfunction	1.17%	25
11.	412-Gas leak (natural gas or LPG)	0.93%	20
12.	142-Brush or brush-and-grass mixture fire	0.84%	18
13.	745-Alarm system activation, no fire - unintentional	0.79%	17
14.	553-Public service	0.75%	16
15.	6311-Controlled Burn	0.65%	14
16.	381-Rescue or EMS standby	0.51%	11
17.	551-Assist police or other governmental agency	0.47%	10
18.	733-Smoke detector activation due to malfunction	0.42%	9
19.	111-Building fire	0.37%	8
20.	740-Other Unintentional transmission of alarm	0.33%	7
21.	411-Gasoline or other flammable liquid spill	0.28%	6
22.	651-Smoke scare, odor of smoke	0.23%	5
23.	5531-Welfare Check	0.23%	5
24.	550-Other Public service assistance	0.19%	4
25.	731-Sprinkler activation due to malfunction	0.19%	4
26.	445-Arcing, shorted electrical equipment	0.14%	3
27.	100-Other Fire	0.09%	2
28.	113-Cooking fire, confined to container	0.09%	2
29.	151-Outside rubbish, trash or waste fire	0.09%	2
30.	154-Dumpster or other outside trash receptacle fire	0.09%	2
31.	743-Smoke detector activation, no fire - unintention..	0.09%	2
32.	116-Fuel burner/boiler malfunction, fire confined	0.05%	1
33.	131-Passenger vehicle fire	0.05%	1
34.	132-Road freight or transport vehicle fire	0.05%	1
35.	143-Grass fire	0.05%	1
36.	351-Extrication of victim(s) from building/structure	0.05%	1
37.	356-High-angle rescue	0.05%	1
38.	422-Chemical spill or leak	0.05%	1

Top 10 Incident Types Comparison



Top Incident Types with Percentage Increases

Incident type	2023 Jan-June	2024 Jan-June	Difference	Percentage Change
6 Month Incident Total	2025	2143	118	+5.83
EMS Medical	870	876	+6	+0.69
EMS Transfer	302	308	+6	+1.99
EMS Trauma	283	315	+32	+11.31
Motor Vehicle Accident	114	122	+8	+7.02
Lift Assists	88	125	+37	+42.05
Cancelled En Route EMS	66	78	+12	+18.18
Cancelled En Route Fire	49	73	+24	+48.98
Brush or Grass Fire	39	19	-20	-51.28
Gas Leak	23	20	-3	-13.04
Alarm system sounded, No Fire	21	25	+4	+19.05

Fire/EMS/Emergency Management



- Capital Improvements Projects
 - 2024-2025 Budget Impact
 - Replace roof on South Station \$75,000
 - Future Budgets
 - New fire station design and construction \$10,000,000
 - Remodel interior of Central and South Stations to support personnel

Fire/EMS/Emergency Management



- Future Apparatus Needs
 - 2024-2025 Budget Impact \$2,450,000
 - New Ladder Truck (currently estimated \$2,000,000) (current build time up to 50 months)
 - New Ambulance (currently estimated \$450,000) (current build time is 36 months)
 - Future Budgets
 - Replacement of Engine 3

Fire/EMS/Emergency Management



- Tools and Equipment Needs
 - 2024-2025 Budget Impact \$605,000
 - Firefighting Bed and equipment for Brush 4
\$75,000
 - Fbg Volunteers purchased cab and chassis
 - LIFEPAK 35 Defibrillators (7)
\$54,785 each/\$405,876.53 total
 - Future Budgets
 - Upgrade med vaults in ambulances
 - New SCBA's
 - Upgrade Power loads in ambulances



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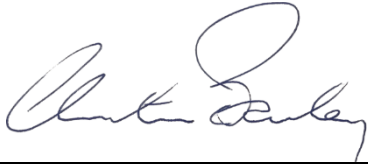
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