



City of Fredericksburg

City Council Regular Meeting Agenda
Tuesday, May 6, 2025 ~ 9:00 AM
New City Hall at East Campus
2818 E. U.S. Hwy. 290
Fredericksburg, Texas 78624

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember

Randy Briley, Councilmember
Emily Kirchner, Councilmember/Pro Tem
Clinton Bailey, City Manager

The City of Fredericksburg City Council will meet in a regular session on Tuesday, May 6, 2025, at 9:00 AM. The meeting will be live-streamed & available for re-watch on the City's website: fredericksburgtx.portal.civicclerk.com.

The City Council welcomes citizen participation and comments at all City Council Meetings on Agenda Items.

Comment Card for Written or Verbal Comments-submitted by 4 p.m. the day before the meeting.

- i. Complete the Comment Card online at FBGTX.org;
- ii. Make sure to check the appropriate box (verbal or written);
- iii. Only one agenda item per Comment Card.

Sign up in person between 8:30 a.m. and 9:00 a.m. at the meeting location.

- i. Only one agenda item per Comment Card;
- ii. Speakers will be limited to three minutes to speak. **Please Note:** The Mayor can reduce the number of minutes for any speaker during Public Comment on a single agenda item depending on the number of people who sign up for it.
- iii. Any citizen with handouts should provide them to the City Secretary before speaking. If you wish the City Council to receive your handouts for the meeting, please provide 10 copies; if not, the City Council will receive your handouts the following day.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made on the basis of the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for the Executive Session.

Attendance By Other Elected or Appointed Officials: It is anticipated that the Planning & Zoning Commission, Historic Review Board, and Zoning Board of Adjustment members may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. Notice is hereby given that at the City Council Meeting at the date and time above, no Board or Commission action will be taken by such in attendance unless such item and action are specifically provided on a separate agenda posted subject to the Texas Open Meeting Act. This is not an agenda of an official meeting of the City Boards and Commissions, and minutes will not be taken.

1. **CALL TO ORDER - Mayor Jeryl Hoover.**
2. **INVOCATION - Shelley Horn, Fredericksburg Church of Latter-day Saints.**
3. **PLEDGES OF ALLEGIANCE - Mayor Jeryl Hoover will lead the Pledges.**
4. **PROCLAMATION - Historic Preservation Month - Gillespie County Historical Society and Shelby Collier.**
5. **COUNCIL COMMENTS**
6. **CONSENT**
THE FOLLOWING ITEMS MAY BE ACTED UPON IN A SINGLE MOTION. NO SEPARATE DISCUSSION OR ACTION ON ANY OF THESE ITEMS WILL BE HELD UNLESS PULLED AT THE REQUEST OF A MEMBER OF THE CITY COUNCIL.
 - A. Consider approval of Regular City Council Minutes for March 18, 2025. (Leticia Vacek, City Secretary)
 - B. Consider Approval of Street Department Annual Construction Material Bid Award. (Kris Kneese, Director of Public Works/Utilities)
 - C. Consider approval of the Fiscal Year 2026 Budget Calendar and Directives. (Krista Wareham, Finance Director)
7. **OTHER ACTION ITEMS AND UPDATES**
 - A. Receive and discuss presentation on proposal for the creation of a joint City-County Medical Services Advisory Council. (Mayor Hoover and Councilmember Klein)
 - B. Consider a Request for Hotel Occupancy Tax (HOT) Funding from Der Stadt Friedhof Cemetery (Mayor Jeryl Hoover)
8. **CITY MANAGER'S REPORT**
 - A. Public Comment - Community perception related to Alcohol Consumption on Main Street.
9. **ITEMS FOR FUTURE AGENDA**
 - A. City Manager Bailey will review the Future Agenda Items/Events.

10. EXECUTIVE SESSION

The City Council will recess its open meeting and reconvene in Executive Session pursuant to Texas Government Code Section - 551.071:

- A. Consultation with City Attorney - Former Texas Rangers Foundation 380 Agreement and Ground Lease per Section 551.071 of the Texas Government Code.
- B. Consider and discuss Civil Action No. 1:24-CV-00701-D11 Joseph Brillhart, Laura Brillhart, and Sally Clark, Plaintiffs, v. City of Fredericksburg, Texas, pending United States District Court for the Western District of Texas, Austin Division per Section 551.071 of the Texas Government Code.

11. BUSINESS ITEM

The City Council will reconvene into Regular Session upon the conclusion of the Executive Session, the City Council may take action on any item posted in Executive Session, as necessary.

12. ADJOURN

CERTIFICATION

This is to certify that I, Leticia Vacek, posted this Agenda at TIME. on DATE, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.

Leticia Vacek, TRMC/CMC/MMC
City Secretary



City of Fredericksburg

City Council Regular Meeting Minutes
Tuesday, March 18, 2025, ~ 9:00 AM
New City Hall at East Campus
2818 E. U.S. Hwy. 290
Fredericksburg, Texas 78624

City Council

Jeryl Hoover, Mayor
Emily Kirchner, Mayor Pro-Tem
Bobby Watson, Councilmember
Tony Klein, Councilmember
Randy Briley, Councilmember

Staff Present

Clinton Bailey, City Manager
Garret Bonn, Assistant City Manager
Leticia Vacek, City Secretary
Mick McKamie, City Attorney
Brian Vorauer, Police Chief
Lynn Bizzell, Fire Chief
Krista Wareham, Finance Director
Andrea Schmidt, Parks/Rec Director
Kris Kneese, Public Works/Utilities Director
Aaron Anderegg, IT Director
Sean Doerre, Public Information Officer
Alyssa Rivera, Comm. Outreach Liaison
Leslie Embrey, Asst. to City Secretary

1. CALL TO ORDER

Mayor Jeryl Hoover called the meeting to order.

2. INVOCATION

Bill Waddell, Pastor of First Baptist Church in Fredericksburg delivered the invocation.

3. PLEDGES OF ALLEGIANCE

Mayor Jeryl Hoover led the Pledges.

4. PROCLAMATION - Proclaiming the 50th Year Anniversary of the Fredericksburg Tennis Association. (John Savage, FTA President)

Mayor Hoover read and presented a Proclamation to John Savage, President of the Fredericksburg Tennis Association recognizing their 50th Anniversary of serving the City of Fredericksburg.

5. COUNCIL COMMENTS

Councilmember Briley commented of the generosity of the town during the Crabapple Fire that was awesome. He added that Chief Bizzell's wife had to request to stop the water and food donations at the Fire Station because it was overwhelming. He noted the help that was provided with livestock, housing, etc. He added that the One-Star Foundation link is available on our website for anyone to support our first responders. On another note, he stated that generosity does not stop there as a local resident has provided a substantial grant to the Police Foundation that will provide a shared path for ownership for Fredericksburg's first responders. He added that the benefactor has agreed to provide a grant that will be utilized for matching funds all going towards Fire/EMS and Police Officers to assist in a home purchase to live within Gillespie County.

Councilmember Klein followed up on the Crabapple Fire and added that he was just amazed at how the community came together. He provided a shout-out to all the volunteers and the Fire Department that were out there fighting the fire. He thanked everyone involved in their efforts and that helped with everything.

Mayor Pro-Tem Kirchner expressed her support for our first responders, volunteers, the community in general, neighboring cities and all the local restaurants, businesses, and stores that donated food and items that assisted the volunteers helping with the Crabapple Fire. She mentioned this was a great reminder of the great hearts in and around Fredericksburg.

Councilmember Watson also thanked Fire/EMS for all their efforts and services as well as the people that assisted with the Crabapple Fire. He reminded us all of the special place that we live in. He thanked Randy Briley for his work with the pathway to homeownership grant and for working on issue. He reported that the Chamber Banquet was last week and congratulated all the award winners for their service to our community. Last Wednesday he stated that he attended the Coffee with the City Manager and Tim Lehmberg presented a report on Economic Development consisting of sales tax receipts comparisons from 2014-2024 in the city which more than doubled as well as in the county. He also reported that unemployment from 12/2023 was at 2% and in 12/2024 at 2.3% which was reported to be the lowest in the hill country area. He also touched on the job numbers throughout the years. He also noted that the Gillespie County gross lodging receipts totals in 2018 were \$62 million while in 2024 totals were at \$130 million noting that hotel receipts stayed level while STR receipts grew considerably.

Mayor Hoover acknowledged the attendance of County Commissioners Olfers and Weinheimer. Mayor Hoover reported that today there are 737 STRs in R-1 and R-2. Mayor Hoover noted the manner in which our first responders handled the fire. He added that our first responders are top notch and expressed his thankfulness for living in a unique city with great people.

6. CONSENT

THE FOLLOWING ITEMS MAY BE ACTED UPON IN A SINGLE MOTION. NO SEPARATE DISCUSSION OR ACTION ON ANY OF THESE ITEMS WILL BE HELD UNLESS PULLED AT THE REQUEST OF A MEMBER OF THE CITY COUNCIL.

- A. **Consider approval of the City Council Special Meeting Minutes of February 4, 2025. (Leticia Vacek, City Secretary)**
- B. **Consider and approve a waiver of future reservation fees for Lady Bird Johnson Municipal Park for the Annual Fredericksburg Parks Foundation Fundraiser. (Andrea Schmidt, Director of Parks & Recreation)**

Mrs. Schmidt presented the item and noted that the FBG Parks Foundation is requesting a waiver of fees every year that would total \$800.

Councilmember Klein moved to approve the consent agenda items 6A and 6B. Councilmember Briley seconded the motion. The motion carried unanimously.

7. ORDINANCES, RESOLUTIONS, AND PUBLIC HEARINGS

- A. **Hold Public Hearing for Annexation of a portion of Right of Way of approximately 1.364 acres consisting of a portion of Hollmig Lane currently in the ETJ and maintained by Gillespie County. The request is for Right of Way only. This Annexation will not increase or extend the City's Extraterritorial Jurisdiction. (Evan Williamson, Interim Development Services Director)**

i. Presentation by applicant

Mr. Williamson stated the applicant would make his presentation under item 7B.

ii. Presentation by staff

Mr. Williamson noted these next three items were all related to the annexation of off Hollmig Lane. He added that for Item 7A, this is the first of the two public hearings required for the requested right of way annexation. He added that said road was identified as a collector and annexing it will allow the city to oversee the development as it would be improved. He stated that this road was classified as a collector road in the city's comprehensive plan.

He noted the city's subdivision standards and collector roadway classes which would take the traffic from the neighborhoods to an arterial roadway. He spoke to the width of the right-of-way and 44 ft of pavement, step up from the standard 40 ft width of pavement.

iii. Hold Public Hearing

Mayor Hoover declared the public hearing open and called upon the people registered to speak. Linda Maurer of 790 Hollmig Lane addressed the Council voicing her and her husband's opposition to the annexation explaining that their 43-acre property would line right up to the proposed annexation. She expressed concerns on behalf of her husband and families that reside on Hollmig Lane of traffic and FBG School capacity. She distributed and referenced the TAMU Transportation Institute Table that would generate traffic of 4 times the volume. She requested that the Council postpone the decision until the second public hearing is held with the results of the traffic impact analysis. Mayor Hoover noted

that no action would be taken on these matters today. Councilmember Klein asked about the traffic study and asked of another ingress/egress. Mr. Williamson stated that staff will review the traffic study and that with regards to the ingress/egress, there is another option.

Annette Bennett raised her concerns with said item noting the recent report of 720 single family lots approved or pending development. She asked for a monthly review of existing and pending development within the city prior to approving additional development as it affects the whole town. She asked several follow-up questions relating to commercial projects, residential and if our resources can support this or additional development.

Geroge Studor mentioned availability of medical services and how the growth will impact said services.

iv. No Action

Mayor Hoover closed the public hearing and stated that no action would be taken on Item 7A.

B. Hold a Public Hearing for Annexation request by Mark Cornett for Clint and Amy Beicker for the Property located at 612 Hollmig Lane, also described as approximately 39.345 acres out of the George Debrant Survey No. 42, Abstract No. 180 in Gillespie County, TX. (Evan Williamson, Interim Development Services Director)

i. Presentation by applicant

Mark Cornet noted this parcel for the requested annexation was about 39 acres; Sonoma Oaks Phase I and noted that the parcel is similar to the one to the north. He stated that Sonoma Street would provide a secondary access. He mentioned they will extend the waterline, the road, and upgrade the other side of the road. He noted that this appears to be a large subdivision but in fact it is a small subdivision. Councilmember Briley asked if he would consider mixed use rather than all R-2 zoning. Mr. Cornet responded they can look into that. Councilmember Klein asked if the city denied; the County would require their water/sewer source. Mr. Cornet stated that they would and would seek R-1.

ii. Presentation by staff

Mr. Williamson stated that this development is for 130 lots and the Development Agreement will provide an avenue to work with the developer in addressing many of the concerns such as a traffic analysis which is required. Additionally, the city is asking that the east road be improved as the city's requirement is 2 ft wider than the county requirement. He noted that Pintail St will provide a secondary access as well as stubbing out streets. He noted that the impact to the lift station will be a contribution of 25% of the cost of the construction to address the growth and improve the lift station by the developer. Lastly, it was mentioned that included in the development agreement is a conceptual plan for green spaces such a neighborhood park which would be maintained by the HOA. Staff are also working with the developer on a trail and sidewalk plan as another level of improvements.

Mayor Pro-Tem Kirchner asked staff to keep on the radar items for development agreements such as waterwise landscaping, low impact development as a water report will be provided later on the agenda.

iii. Hold Public Hearing

Mayor Hoover declared the public hearing open and called on Mr. Hugo Preciado to speak. Mr. Preciado voiced his protest for said development due to several reasons, one of which would affect their Bed and Breakfast with the increased noise levels and construction and would discourage future guests from booking their stay as it is described as a tranquil and quiet place that will no longer be the same. He mentioned that his family has been contacted to use their property as a storm drain water runoff for the subdivision.

Mr. David Maurer spoke against the development and provided a few statistics on water and the number of gallons utilized. He added that Fredericksburg is in an extreme water shortage and soon to be in Stage 5. He asked what would happen with this proposed subdivision at that point. He asked the Council to slow down on the development and think about water.

Dr. Eric Hammersen addressed the Council with the need to balance the need for housing and managing growth with the impact that it has on our natural resources. Lastly, he added this is the only opportunity to manage growth.

iv. No Action

Mayor Hoover declared the public hearing closed noting that no action would be taken.

C. **Hold a Public Hearing for Request Z-2427 by Mark Cornett for Clint and Amy Beicker requesting a Land Use Change from Rural (R) to Low Density Residential (LDR) and to Establish a Zoning of R1, Single Family Residential for approximately 39.345 acres located at 612 Hollmig Lane. (Evan Williamson, Interim Development Services Director)**

i. Presentation by the applicant

Mr. Cornett addressed the Council and stated they have stats of homebuyers indicating that over 50% of the buyers are under 40 years of age and working. He noted that this development is a middle level of single-family housing that is missing in Fredericksburg. This project addresses growth with the workforce; for R-1, and R-2 and STRs are not permitted.

ii. Presentation by staff

Mr. Williamson noted that this is the second public hearing for the zoning request. He added that the Planning and Zoning Commission heard the request, and they requested a change in the landuse plan from rural to low density residential. P& Z approved a mixed use for the landuse plan and recommended R-2 mixed

residential for the property. He added no action will be taken as this is the second public hearing.

iii. Hold Public Hearing

Mayor Hoover declared the public hearing open and called upon the following who registered to speak.

Gina Schnider Enderlin represented her parents of 557 Hollmig Lane noting that is their family farm. She asked Council to step back and slow down and assess this annexation and zoning change. She asked if the current infrastructure could support the development. She asked that the current traffic studies in place be reviewed and that a new commissioned traffic study be reviewed after the new development comes online of 52 new homes, and a new school is in place.

iv. No action

Mayor Hoover thanked everyone for their comments and declared the public hearing closed noting no action would be taken today.

D. Request Z-2426: By Patrick Moore on Behalf of Rio Bank to Consider a Conditional Use Permit per Section 3.510 to Operate a Standardized Business in the Historic Shopping District Overly for the Property Located at 610 West Main.

City Attorney McKamie explained the process for a $\frac{3}{4}$ vote that would be needed to override the decision of the Planning and Zoning Commission. He explained that in this case, the 3 Councilmembers can consider the item and vote (due to the two recusals). He added that the item would require 3 affirmative votes to override the recommendation from P&Z. He added the item can be considered and take a vote.

Councilmember Klein and Mayor Pro-Tem Kirchner stated that they would be abstaining from voting. Mayor Hoover called upon Mr. Sasser to speak.

i Presentation by the Applicant

Ford Sasser, President of Rio Bank stated that they had 16 branch locations. He added that all but one of those branches is in McAllen. He stated that they expanded to San Antonio and their next expansion was Fredericksburg. With regards to the building that was acquired, he noted that their plans do not change the architecture, just the name on the monument sign and lighting. He mentioned that the property is about 1 block within the Historic District.

Josh Collins with Rio Bank addressed the Council and stated that we were very confused by the meetings as there is a CUP allowed within the Ordinance. He stated that Development Services found that they did meet everything as set out in Section 5.461.

ii Presentation by the Staff

Mr. Williamson noted that the Council had a request for a conditional use permit to operate a standardized business in the Historic Shopping District. Because the applicant does operate 10 or more locations, they do not meet the definition of a standardized business. The site is the former home of Hill Country Credit Union and First Mark Credit Union and operated as a drive-thru bank. He stated that an opportunity is available for a conditional use permit process. Staff had recommended approval based on the uses which were similar, however, the P&Z Commission denied the conditional use permit.

iii Hold Public Hearing

Mayor Hoover declared the public hearing open and called upon Mr. John Schrock, Sr to speak.

Mr. Schrock stated that the fact that the bank has more than 10 branches should be irrelevant in this case. He added the bank will employ residents and operate a quality business in a part of the city where there are not many.

Ms. Belinda McDonnell addressed the Council stating that she is the one member of P&Z that voted in favor of the conditional use permit. She stated that Rio Bank reported that they will have a Trust Department and that their longevity in staff retention is 12 years. She felt it was a good fit for the west side of Main Street.

iv Take Action on the Conditional Use Permit

Councilmember Briley moved to deny the conditional use permit per Planning and Zoning's recommendation. Councilmember Watson seconded the motion. The motion carried unanimously by:

AYE: Councilmembers Briley, Watson, and Mayor Hoover

NAY: None

ASTAINED: Councilmember Klein and Mayor Pro-Tem Kirchner

Mayor Hoover announced a seven-minute recess at this time. Mayor Hoover reconvened the meeting and addressed item 8A.

8. OTHER ACTION ITEMS AND UPDATES

A. **Discussion related to a potential voluntary annexation request for a +/- 42 acre tract of land located at the end of W. Travis (Caleb McCrea, Developer)**

Mr. Williamson stated there is no public hearing or action required on said item. He added this is simply a discussion of a proposed voluntary annexation that will be presented.

Mr. Caleb Mcree thanked the Council for this setting stating that they are trying to do something with this land of about 20 acres in which they have owned for 30 years.

At this time, Mr. Mcree presented the possibility of developing a 5-acre with walking corridors. He noted that they want to be mindful of the water by utilizing native plants with drought tolerant landscape/zero scape. With regards to the lot sizes, 58 lots would provide for sizes between 10,000-13,000 sq ft.

A lengthy discussion ensued with regards to the total number of lots, the cost of the lot, and the request to waive the city's impact fees as well as ingress/egress.

Councilmembers inquired about the price of the lots, maintaining what the city currently has and noted that this development would not solve any housing issue with the lot cost and total build-out.

Discussion was also held on the water issue and Mayor Hoover noted that 70% of pumping of water from April – August is for lawns and tree watering. He stated that it should be a critical matter as the Council will hear a Water Update at the April 15th Council Meeting.

Mr. Martin Simon addressed the Council stating that one side of the home faces this proposed development, and the city limit sign is in his backyard. He questioned the one ingress/egress for the development. Lastly, he noted that 500 vehicles per day should meet any traffic concern.

Based on the discussion, Mayor Hoover stated that at this time, he would find it difficult waiving impact fees and figuring out the water piece later although he stated that he would like to keep the conversation open. Mr. Bonn stated that staff will set up another meeting with the developer.

9. CITY MANAGER'S REPORT

A. Monthly Update. (Clinton Bailey, City Manager)

City Manager Bailey provided an abbreviated presentation touching on the sense of water consumption and conservation. He reported that leakage of water is very minimal at 2% which is extremely low from the past at 13% leakage.

Kris Kneese provided a report on the Old San Antonio Water Well and the Knauth Water Well.

Manager Bailey noted that 1,000 water customers are watering on the weekends and that is not allowed. He noted that a courtesy letter will be sent out prior to fines being imposed. He also reminded everyone of early voting starting on April 22nd – April 29th and Election Day on May 3, 2025.

Evan Williamson presented a Development Services report on lots proposed, recorded, built, and status.

Mayor Pro-Tem Kirchner provided a Legislative Update on various Bills related to Density, Zoning Changes, ETJ and Disannexation, Planning, and Permitting. Additionally, she noted bills filed relative to Short Term Rentals and Investment Homes.

Garret Bonn provided an update on the new City Hall award for improvements.

Reagan Rabke provided an update on the Crabapple Fire and thanked the community for their support.

10. ITEMS FOR FUTURE AGENDA

- A. City Manager Bailey reviewed the Future Agenda List with the Council.

ADJOURN

Mayor Hoover adjourned the meeting at 12:05 pm.

Jeryl Hoover, Mayor

Attest:

Leticia Vacek, TRMC, CMC, MMC
City Secretary



CITY COUNCIL AGENDA MEMO

DEPARTMENT: Public Works and Utilities

TO: Mayor & City Council Members

FROM: Kris Kneese, Director of Public Works,
Utilities, and Engineer

MEETING DATE: May 6, 2025

CATEGORY: CONSENT

CAPTION: Consider Approval of Street Department Annual Construction Material Bid Award. (Kris Kneese, Director of Public Works/Utilities)

PRESENTATION:

[PRESENTER_NO_BR]

SUMMARY:

Contract bid awards for the FY 2025 Street Department Construction Material Bids.

BACKGROUND: The City of Fredericksburg publicly advertised an invitation for bids to receive competitive quotes for construction materials used for the annual paving program and regular street repairs. The invitation for bids was publicly advertised in the Fredericksburg Standard newspaper and on the City's website for the following materials:

1. HFRS-2P Asphalt Emulsion, TxDOT Item 300
2. Flexible Base Material, TxDOT Item 247 Type A, Grade 5
3. Paving Rock, TxDOT Item 302, Type D, Grade 5 "Trap Rock"
4. Paving Rock, TxDOT Item 302, Type D, Grade 4 "Trap Rock"
5. Limestone Rock Asphalt, TxDOT Item 330 Type I, Grade D
6. Limestone Rock Asphalt, TxDOT Item 330 Type I, Grade CC

Bids were opened on April 23, 2025 and a full summary of the bid results is attached for your reference. The material pricing is generally in-line with estimates utilized for budgeting purposes and staff does not anticipate any issues with material pricing for the FY 2025 paving program. If awarded, the pricing will once again be valid for a term of one year with the potential for four one-year renewals if both parties agree in writing.

FUNDING SOURCE: Street Department FY 2025
Budget

FINANCIAL IMPACT:

FY 2025 Paving Project Budget equals \$562,500
(materials only)

STAFF RECOMMENDATION: City staff recommends award of construction material supply contracts for a term of one year with the potential for up to four one-year renewals to the following suppliers at the bid price for the materials and delivery methods noted:

- HFRS–2P Asphalt Emulsion (Including Delivery & Freight to Paving Location) – Ergon Asphalt & Emulsions, Inc. - \$3.20/gallon
- Flexible Base Material (Material Only) – Allen Keller Co. - \$10.50/ton
- Flexible Base Material (Including Delivery & Freight to Consolidated Warehouse) – Allen Keller Co. - \$16.30/ton
- Paving Rock, TxDOT Item 302, Type D, Grade 5 “Trap Rock” (Including Delivery & Freight to Consolidated Warehouse) – Vulcan Construction Materials, LLC - \$79.34/ton
- Paving Rock, TxDOT Item 302, Type D, Grade 4 “Trap Rock” (Including Delivery & Freight to Consolidated Warehouse) – Vulcan Construction Materials, LLC - \$79.34/ton
- Limestone Rock Asphalt, TxDOT Item 330 Type I, Grade D (Including Delivery & Freight to Consolidated Warehouse) – Brauntex Materials, Inc. - \$90.00/ton
- Limestone Rock Asphalt, TxDOT Item 330 Type I, Grade CC (Including Delivery & Freight to Consolidated Warehouse) – Vulcan Construction Materials, LLC - \$109.37/ton

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality

Workforce

Tourism

City Center

Mobility

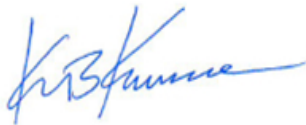
Small Town Sensitive Growth

Governance

ATTACHMENTS:

1. Bid Tab Summary

APPROVAL/REVIEW:



Kris Kneese, Director of Public Works, Utilities, and Engineer

Date: April 30, 2025



Garret Bonn, Assistant City Manager

Date: May 01, 2025



Date: May 01, 2025

William McKamie, City Attorney

A handwritten signature in blue ink, appearing to read "Clinton Bailey", is written over a horizontal line.

Clinton Bailey, City Manager

Date: May 01, 2025

	HFRS-2P	Flex Base		Grade 5 Trap Rock	Grade 4 Trap Rock	LRA Grade D	LRA Grade CC
Supplier/Vendor	Price Per Gallon Including Delivery & Freight	Price Per Ton Including Delivery & Freight	Price Per Ton - Material Only	Price Per Ton Including Delivery & Freight	Price Per Ton Including Delivery & Freight	Price Per Ton Including Delivery & Freight	Price Per Ton Including Delivery & Freight
Brauntex Materials, Inc	No Bid	\$ 31.75	\$ 6.75	No Bid	No Bid	\$ 90.00	No Bid
Allen Keller Co.	No Bid	\$ 16.30	\$ 10.50	No Bid	No Bid	No Bid	No Bid
Vulcan	No Bid	\$ 26.29	\$ 11.00	\$ 79.34	\$ 79.34	\$ 112.37	\$ 109.37
Ergon	\$ 3.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid



Denotes recommended bid award.



CITY COUNCIL AGENDA MEMO

DEPARTMENT: Finance Department
TO: Mayor & City Council Members
FROM: Krista Wareham, Director of Finance
MEETING DATE: May 6, 2025

CATEGORY: CONSENT

CAPTION: Consider approval of the Fiscal Year 2026 Budget Calendar and Directives. (Krista Wareham, Finance Director)

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality
Workforce
Tourism
City Center
Mobility
Small Town Sensitive Growth
Governance

ATTACHMENTS:

1. 2026 Budget Calendar
2. 2026 Budget Directives

APPROVAL/REVIEW:



Leticia Vacek, City Secretary

Date: April 30, 2025



William McKamie, City Attorney

Date: April 30, 2025



Krista Wareham, Director of Finance

Date: April 30, 2025



Clinton Bailey, City Manager

Date: May 01, 2025

City of Fredericksburg
FY 2026 Proposed Budget Calendar

April 15	Tuesday	Regular City Council Meeting – 9 am. Discussion related to the 2026 Budget and the Convention Visitors Bureau’s Hotel/Occupancy Tax funding allocation
April 30	Wednesday	Deadline for Preliminary Tax Values from GCAD
May 2	Friday	The City Manager and Finance Director provide staff budget strategies and directives intended to guide the development of the FY 2026 Proposed Budget
May 6	Tuesday	Regular City Council Meeting – 9 am. Council review and approval of the FY 2026 Budget Calendar and Directives
May 7 – June 6		Staff development of FY 2026 Operating and Capital Budget Worksheets
June 9 – June 20		Staff will present an overview of each department’s forecast requested FY 26 budget, including increases, reductions, and/or significant budgetary changes to the City Manager, ACM, and Finance staff.
June 23 – July 7		FY 2026 Requested Budget Review by City Manager, Assistant City Manager, and Finance Director
July 10	Thursday	*Tentative* - Present major changes in Proposed Budget to City Council
July 14	Monday	Draft version of Proposed Budget sent to City Council (Operating and Capital)
July 25	Friday	Deadline for Certified Tax Values from GCAD
August 5	Tuesday	Regular City Council Meeting – 9 am. Submit Tax Rates to the City Council (Truth & Taxation Rates)
August 6	Wednesday	Publish Notice of Public Hearing on FY 2026 Budget (Send Monday Aug 4)
August 7	Thursday	Budget Workshop with City Council and County Commissioners
August 15	Friday	Deadline to File Proposed Budget with City Secretary
August 19	Tuesday	Regular City Council Meeting – 9 am. Proposed Tax Rate Approval *for the required notice of the tax rate public hearing
August 26	Tuesday	Budget Workshop with City Council
August 27	Wednesday	Publish Tax Rate Notice (Send Monday Aug 25) *Notice of meeting to adopt tax rate **hearing if the proposed tax rate exceeds the no-new-revenue rate
September 2	Tuesday	Regular City Council Meeting – 9 am. Public Hearing-Proposed Budget, Public Hearing-Tax Increase (if necessary)
September 16	Tuesday	Regular City Council Meeting – 9 am. Council Adopts Separate Budget and Tax Rate Ordinances

**City of Fredericksburg
FY 2026 Budget Strategies and Directives**

Vision Statement:

“With this vision as our compass, the City of Fredericksburg aims to create a resilient and prosperous future for generations to come. Embracing our heritage, natural beauty, and vibrant community spirit, we envision a future where our unique charm harmonizes with sustainable development. We strive to cultivate a thriving city that honors our rich history while embracing innovation, fostering economic prosperity, and enhancing the quality of life for the community of Fredericksburg.”

Future Direction:

Seven Overarching Themes - neighborhood quality, workforce, tourism, city center, mobility, small-town sensitive growth and governance.

The following directives and strategies aim to guide the development of the fiscal year 2026 budget and position the City to present a fiscally responsible budget.

Strategies:

- ✓ Maintain service levels
- ✓ Evaluate opportunities for continued growth and diversification of revenues
- ✓ Evaluate plans that support current and future city facility needs, including staffing and operating implications
- ✓ Examine short-term and long-term staffing needs
- ✓ Support the goals and priorities of our Vision
- ✓ Review rate studies to determine if updates are necessary for utility funds
- ✓ Find cost savings in Maintenance & Operations (Target 10% overall reduction in M&O)

Directives/Instructions:

- ✓ The FY2025 adopted budget was copied over to be used as a starting point for FY2026.
- ✓ Evaluate each line item for changes to the base. Itemize whenever possible. **Itemization is mandatory for any line items increasing from FY2025.**
- ✓ Workforce costs (regular wages, longevity, social security, TMRS, uniforms and clothing, car allowance, and insurance) will be updated by Finance/HR. Overtime and part-time wages should be computed at the department level (Finance will include additional tax, and retirement when applicable).
- ✓ A personnel request form must accompany requests for new personnel. Justification must discuss the impact of the new position on the department (i.e. overtime reduction, service level increases). The total cost/impact should include **all associated costs** including benefits (TMRS, tax, insurance) and the funding source.
- ✓ Review overtime utilization and justify increases in the overtime budget.
- ✓ Focus on adequate maintenance of capital assets and equipment. For new capital requests outline the operational impact of the purchase or replacement.
- ✓ Review of fees/revenues
- ✓ New line-item requests must be submitted to Finance
- ✓ Capital threshold is \$10k and above
- ✓ Line items such as Professional/Personal Organization Fees, Training and Travel must be itemized and justified by name of organization and employee(s) represented. Training should include certification information when applicable.
- ✓ Review and itemize Contract Professional Services, Small Tools & Equipment and General Property Maintenance.
- ✓ Review of Technology – Computer Software, devices, etc.



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Secretary

TO: Mayor & City Council Members

FROM:

MEETING DATE: May 6, 2025

CATEGORY: OTHER ACTION ITEMS AND
UPDATES

CAPTION: Receive and discuss presentation on proposal for the creation of a joint City-County Medical Services Advisory Council. (Mayor Hoover and Councilmember Klein)

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality

Workforce

Tourism

City Center

Mobility

Small Town Sensitive Growth

Governance

ATTACHMENTS:

1. City-County Medical Services Advisory Council Presentation - City Council Mtg on May 6

APPROVAL/REVIEW:



Leticia Vacek, City Secretary

Date: April 30, 2025



William McKamie, City Attorney

Date: April 30, 2025



Clinton Bailey, City Manager

Date: April 30, 2025

City-County Medical Services Advisory Council Proposal

May 6, 2025

George Studor

281-415-3986

gmstudor@gmail.com

The Problem: Awareness of Medical Services

- **There's no one place** that provides a dynamic, all-inclusive picture for decision-making for:
 - **Medical Services**
 - **Public Needs and Perceptions**
 - **Demand and Availability Trends**
- **My Motivation:**
 - **I am alive today because of our local medical services.**
 - **We've got more medical appointments than meals.**
 - **Friends assume medical services are available.**

Why Do this?

- 1. Critical Infrastructure is a City-County Responsibility – Status & Planning**
- 2. The People and Businesses have a need to know and place to be heard.**
- 3. There are many threats to Medical Services.**
- 4. No one organization has taken this on.**

Purpose:

- **Establish a city-county function to provide:**
 - 1. Transparent Community of medical services providers.**
 - 2. Regular Reports on the availability of medical services to the public.**
 - 3. Public Forum to gather appreciation and needs for medical services.**

Who Benefits?

- **Residents and Visitors**
- **Providers/Participants**
- **City & County Planning, EMS**
- **Schools**
- **Businesses/Real Estate**

City – County

Sponsorship/Accountability

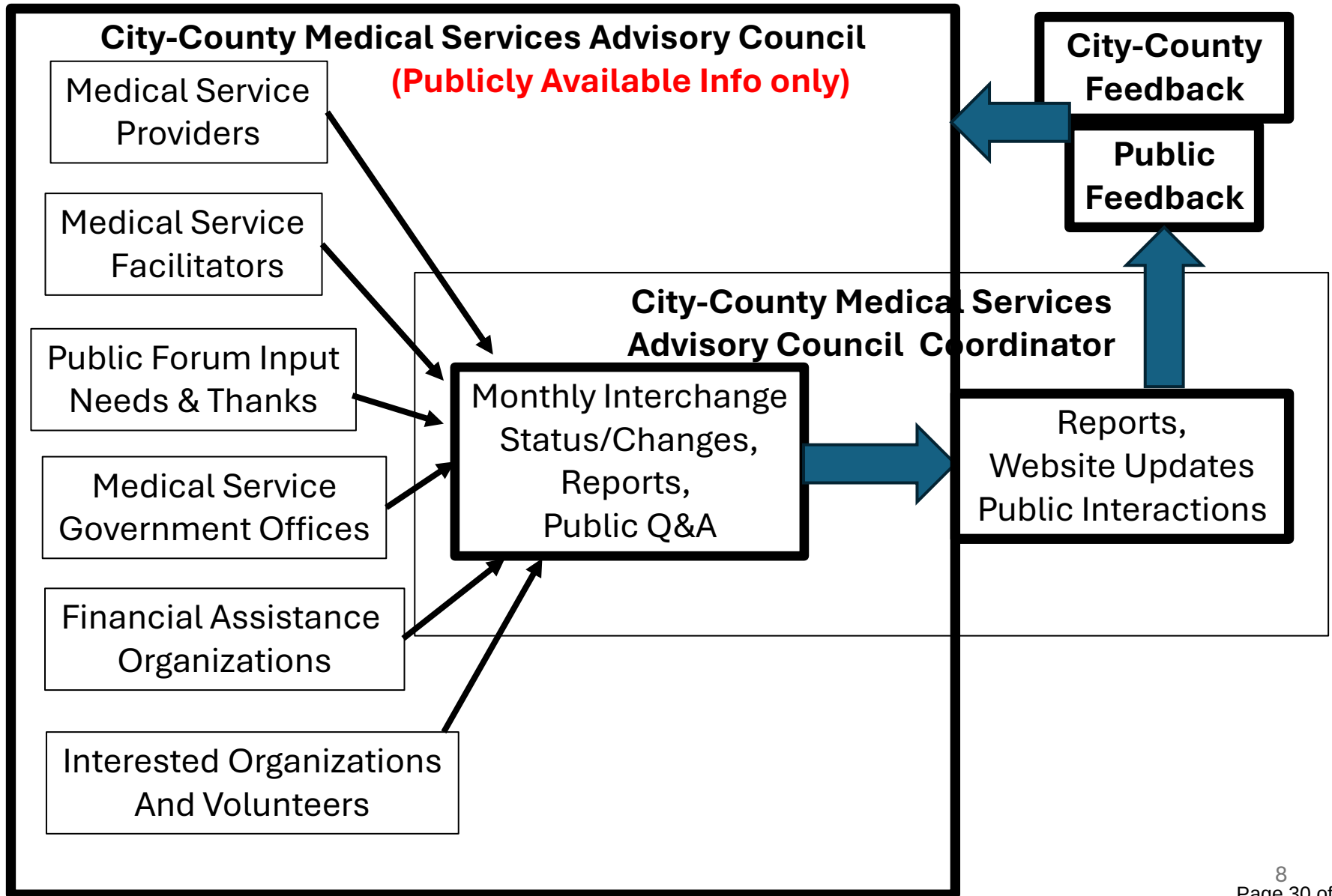
Coordinator:

- Paid Position: ¼ to ½ time**
 - + 1 rotating volunteer from council**
- Serve as Meeting Organizer/Vision Leader.**
- Receive, gather, organize M.S. updates.**
- Provide Reports to City/County.**
- Post Reports & Information on website.**
- Facilitate Q&A from Public**
- Questions and Actions from City-County**

Why Now?

- 1. Costs of local Medical Care has gone up.**
- 2. Budget Cycle is starting for City-county.**
- 3. Availability and Affordability of Medical Care has changed since our Hospital Sale.**
- 4. People who are able & want to help.**
- 5. Growing number of City-County Residents, businesses and Visitors.**

What is the Flow?



Interested Parties Contacted for Participation

FBG City - Mayor/Councilmember	Jeryl Hoover/Tony Klein
FBG City - City Mgr/Assistant City Manager	Clinton Bailey/Garrett Bonn
Gillespie County - Judge/Commissioner	Daniel Jones/Don Weinheimer
FISD	Joe Rodriguez
SHAC	David Pedrigo
FBG Standard-THRIVE publication/website?	Ken Cooke
GC- Emergency Management	Frank Stead
GC - Health Board/Division	Kelli Olfers
GC - Indigent Care	Rosa "Linda" Hough
Methodist Hospital Hill Country	Clinton Kotal
Create Healthy Mgmt -other than for-profit	John Phelps
Good Samaritan Center	John Wilome
Hill Country Needs Council	Cindy Hepner
G.C. Economic Development Council	Tim Lemberg
FBG Chamber of Commerce	Jim Mikula
Fburg Convention and Visitors Bureau	Brady Closson
Golden Hub Senior Center	Denise Usener
G.C. Mental Health Developmental Disabilities	Laura Sandoval
Gillespie County Ministerial Association	Tim Bowyer
National Alliance on Mental Illness(NAMI) - ec	Susan Beckmer
Petersen Health	Tim Rye
Public Interest Group - Volunteers	TBD

Next Steps:

1. Incorporate City and County Input into Proposal
2. Create Initial Team - clarify purpose/recruit members
3. Prepare and propose a more detailed plan
4. City-County Approve Proposal & Action plan
5. Complete Actions/Planning as directed
6. Establish a “Kickoff” Medical Services Advisory Council
Event – Status and Public Input
6. Establish a need/approval for budget for 2026
7. Monthly meeting until mature process, then reduced meetings with monthly input
8. Monthly written status provided to City/County/Public
9. Annual Public Event and assessment with City/County to adjust scope, plans, resources as required

A Starting Point for Understanding the Medical Services in Gillespie County

Physical Clinic	MD/DO	Specialty	Association	Website	Address	Phone	M-Th	Friday	Sat-Sun
Hill Country Memorial - Primary Care				https://methodistphysicianpractices.com/locations/hill-country-medical-group/	1020 S State Hwy 16	830-990-1404	8a-5p	8a-12p	No
Hill Country Memorial - Primary Care - Surgery Center									
Methodist Hospital Hill Cntry - Wound Care Center				https://www.sahealth.com/locations/methodist-hospital-hill-country-wound-healing	1009 S. Milam St Suite 1	830-997-1265	8a-5p	8a-5p	No
Methodist Hosp Hill Cntry - Cailloux Birthing Center				https://www.sahealth.com/specialties/womens-care/?=methodist-hospital-hill-country	1020 S State Hwy 16	830-997-1253			
Women and Children First - Gynecology and Obstetrics									
Dr. Jennifer W. Dulaney	MD	Gyn & OB		https://wcfduaney.com/	816 Reuben St	830-997-3132			
Dr. Rick Dulaney	Cert	Pediatrics		https://wcfduaney.com/	816 Reuben St	830-997-3132			
Mid Texas Health Care				midtexashealthcare.com	1305 N Milam St	830-997-7626	8a-5p	8a-12p	No
Frontera Healthcare - FBG - Se habla Espanol				https://www.fronterahcn.org/locations/fredericksburg-clinic/	1426 E. Main St	830-992-3725	8a-5pm	8a-4p	No
Dr. Andrea Bray	MD	Pediatrician		https://www.fronterahcn.org/staffMembers/providers	1426 E Main St Suite 300	830-992-3725	+ 1d/wk Nurse Practitioner, behavioral health		
Methodist Hill Country Hospital - Hill Country Medical Group - MHCH-HCMG				https://www.sahealth.com/locations/methodist-hospital-hill-country?utm_campaign=corp_listings_mgmt&utm_source=google&utm_medium=business_listing	1020 State Hwy 16	830-997-4353			
Dr. Rebecca S. Turbeville		Family	MHCH-HCMG		205 W Windcrest Suite 130	830-990-1404			
Dr. Rodrigo David Cantu Mid TX Health Care		Family	MHCH-HCMG		1305 N. Milam St	830-997-7626	8a-5p	8a-12p	No
Dr. Yvonne Haug - Mid Texas Health Care Asso		Family	MHCH-HCMG		1305 N Milam St	830-997-7626	8a-5p	8a-12p	No
Dr. Mark Eden - Family		Family	MHCH-HCMG	https://www.sahealth.com/physicians/profile/Dr-Mark-D-Eden-MD	820 Reuben St Ste B	830-997-9497	8a-5p	8a-12p	No
Dr. Melissa George - Internal - HC Clinic		Internist	MHCH-HCMG	https://www.sahealth.com/locations/methodist-hospital-hill-country-wound-healing	1009 S Milam St #3	830-997-2745	8:30a-5p	8:30a-5p	No
Dr. Andrew Browser - Vascular Surgery		Vascular	MHCH-HCMG	https://www.healthgrades.com/physician/dr-andrew-bowser-y6fmj	506 W. Windcrest				
Dr. Justin J. Virgil - Tricity Pain Associates		Pain	MHCH-HCMG	https://tricitypainassociates.com/services/	1011 TX-16 south Suite 5	210-582-6600/844-789-7246	8a-5p	8a-5p	No
Dr. Ralph G. Menard - Tricity Pain Associates		Pain	MHCH-HCMG	https://tricitypainassociates.com/services/	205 W Windcrest St Suite #130	830-990-1404	8a-5p	8a-12p	No
Dr. Jerod K. Shaw - Tricity Pain Associates		Pain	MHCH-HCMG	https://tricitypainassociates.com/services/	Marble Falls				
Dr. Suzanne Ellison - SEE Wellness	MD	Function		see-wellness.com		830-304-3788			
Austin Heart									
Dr. Noah Greene		Cardiologist	MHCH-HCMG	https://austinheart.com/physicians/profile/Dr-Noah-Greene-MD	205 W Windcrest St Suite 230				
Dr. Kevin Gallagher		Cardiologist	MHCH-HCMG	https://austinheart.com/physicians/profile/Dr-Kevin-M-Gallagher-DQ	205 W Windcrest St Suite 230	830-990-9994	8a-5p	8a-4:30p	No
Dr. Matthew Jepsen		Internist Cardiologist	MHCH-HCMG	https://austinheart.com/physicians/profile/Dr-Matthew-Jepson-DQ	205 W Windcrest St Suite 230	830-990-9994	8a-5p	8a-4:30p	No
Dr. Matthew Selmon		Interventional Cardiologist	MHCH-HCMG	https://austinheart.com/physicians/profile/Dr-Matthew-R-Selmon-MD	205 W Windcrest St Suite 230				
Perdenales Medical Group				https://pedenalesmedicalgroup.weebly.com/	205 W Windcrest St 310	830-997-2191	8a-5p	8a-5p	No
Dr. Pamela D. Cantu		Internist			205 W Windcrest St #310	866-334-9280			
Dr. Felice Howard		Internist			205 W Windcrest St #310	830-997-2191			
Dr. Theresa Wiginton		Neurologist			205 W Windcrest St #310	830-997-2191			
Mental Health									
Gillespie County Mental Health - MHDD				https://hillcountry.org/services/gillespie-county-mh-center/	140 Industrial Loop #200	830-997-8023	8a-5p	8a-5p	No
- GC Service Coordination (Kerrville)				https://hillcountry.org/services/gillespie-county-service-coordination-2/	1127 E. Main St., Ste. 202, Kerr	830-258-5400			
Mental Health Crisis Hotline		MH Crisis				877-466-0660			
NAMI - Greater Fredericksburg				https://namitexas.org/nami-texas-of-greater-fredericksburg-2/	namigreaterfredericksburg@	800-950-6264			
NAMI Crisis hotline		MH Crisis				988			
Substance Abuse - Residential Treatment Program		MH Crisis		https://serenitytexas.com/	312 Balcones Dr.	830-997-9340			
Psychologists									
Dr. Michelle Cantu	MD	Family - mental H	MHCH-HCMG	https://www.mcantumd.com/	205 W Windcrest St Suite 310	830-990-1404, 210 615-5230	210-985-7976		
Dr. Susan Wynne - Fburg Clinic - children & adults	MD	Family - mental H.		https://susanwynnemd.com/	1308 S State Hwy 16	210-615-8900			
Christina Exum - Soulwork Psychology	PNP	Psych & Nutrition		https://www.soulworkpsychiatry.com/	Christina@soulworkpsychiatry.c	830-202-6276; 830-433-5113			
other Psychologists in Kerrville				https://www.psychologytoday.com/us/psychiatrists/tx/fredericksburg					
Fredericksburg Clinic				https://fredencksburgclinic.com/	1308 S State Hwy 16	830-997-2181	8a-5p	8a-12p	No
Dr. Rad Kothmann	MD	Family		https://fredericksburgclinic.com/	1308 S State Hwy 16	830-997-2181			
Dr. Maggie Klein Gainer	MD	Family	MHCH-HCMG	https://fredericksburgclinic.com/	1308 S State Hwy 16	830-997-2181			
Dr. Michael Johnson	MD	Internist	MHCH-HCMG	https://fredericksburgclinic.com/	1308 S State Hwy 16	830-997-2181			
Dr. Tynan C. Leo		Internist	MHCH-HCMG	https://fredericksburgclinic.com/	1308 S State Hwy 16	830-997-2181			
Dr. Phillip Maple		Internist	MHCH-HCMG	https://health.usnews.com/doctors/philip-maple-860636	1308 S State Hwy 16	830-997-2181			
Dr. Jennifer K. Mayben	MD	Internist	MHCH-HCMG	https://fredericksburgclinic.com/	1308 S State Hwy 16	830-997-2181			
Dr. Rebecca Daley	DO	Osteopath	MDVIP	https://www.mdvip.com/doctors/rebeccadaleydo?utm_campaign=listing&st-t=rep_&utm_source=	1308 S State Hwy 16	844-385-3020			

Senior Care, Rahab & Hospice Facilities									
Villages of Windcrest				https://frontiermgmt.com/communities/villages-of-windcrest/?campaign=18781750207&content=631990043895&keyword=senior%20living%20facilities&gad_source=1&gclid=EALaIQobChMI7pWM3d_aigMVYJECB1obyRpEBAYASAAEgLM2v_D_BwE	702 W Windcrest				
Windcrest Nursing and Rehabilitation				website not working	210 W. Windcrest	830-637-7885			
Knopp Healthcare and Rehab				https://www.knopphealthcare.com/	1208 N. Llano	830-997-3704			
Fredericksburg Nursing and Rehab				http://fredericksburgnursingandrehab.com/	1117 S. Adams	830-997-4364			
Enchanted Rock Skilled Nursing and Rehabilitation Center				https://enchantedrockcare.com/	210 West Windcrest	830-637-7885			
Fredericksburg Home Care				https://www.fbghomecare.com/	409 N Milam St	830-992-3392	8:30a-5p	8:30a-5p	No
Heritage Place Fredericksburg				https://www.fivestarseniorliving.com/communities/tx/fredericksburg/heritage-place-of-fredericksburg?utm_source=local&utm_medium=organic&utm_campaign=google_business_profile	96 Frederick Rd	830-997-9406			
Enhabit Home Health				https://www.ehab.com/		830-990-2423	24hr	24hr	24hr
Methodist Hospital Hospice				https://www.sahealth.com/specialties/hospice-and-family-care/	808 Reuben St	830-997-1335			
Votive Hospice				https://www.votivehospice.com/	1204 N. Llano	830-998-1925			
Vision									
Walmart Vision Center - Dr. Scott T. Williams	OD	Optometry		https://www.walmart.com/cp/vision-centers/1078944?povid=HWS_PharmacyStorePage_Vision	1435 E. Main St	830-990-1304	9a-7p	9a-7p	Sat 9a-6p
Eye Country - Dr. Hans Oosterbaan	OD	Optometry		https://eyecountry.com/	1102 S. Llano St Suite A	830-997-0131	9a-5:30p	9a-5:30p	No
Hill Country Vision Center - Dr. Steve Kroeger	OD	Optometry		https://hillcountryvisioncenter-fredericksburg.com/	508 S. Adams	830-997-2504	8:30a-5p	8:30a-5p	No
Texas State Optical - Dr. Benito Pena, Heather Anderegg	OD	Optometry		https://www.fredericksburgtso.com/	1021 S. State Hwy 16	830-992-3286	8:30a-5:30p	8:30a-5:30p	No
Fredericksburg Eye Associates -	MD	Ophthalmology		https://www.fbgeye.com/	751 S Washington St	830-997-6535	8a-5p	8a-1p	No
Johnson Eye Care - Dr. Jennifer Johnson	OD	Optometry		https://johnsoneyes.com/	755 South Washington Street	830-428-0901			
Austin Oculofacial Plastics - Ophthalmology	MD	Ophthalmology		https://toceyefandface.com/	1102 Llano St	830-642-5050	8a-5p	8a-5p	No
Dr. Stephen Nelson - Optometrist	OD	Optometry		none	20 Suniland Dr	361-549-9495			
Dr. Peter R. Bringewald, MD - Ophthalmologist	MD	Ophthalmology		none	617 Oak Haven Rd	830-990-0301			
Dental									
Fredericksburg Dentistry				https://www.fredericksburgdentistry.com/	814 S Milam St	830-997-7232	8a-5p	8a-2p	No
Creek Street Dental - Dr. Ericka McBrine				https://www.creekstreetdental.com/	101 W Creek St	830-990-1178	not M 8a-5p	8a-3p	No
Hoerster Family Dentistry				https://www.hoersterfamilydentistry.com/	520 W. Main St	830-990-2600	8a-4p	No	No
Lance Kovar Dentistry, Dr. Heidi Kovar				http://www.lancekovardds.com/	104 E. Ufer St	830-997-7544	8a-5p	No	No
Prescott Endodontics				https://www.prescottendodontics.com/	404 N. Milam				
Whitworth Family Dentistry				https://www.whitworthfamilydentistry.com/	408 N. Milam	830-992-3330	not M, 8a-5p	8a-5p	No
Family Dentistry - Stehling William DDS				https://www.fredericksburgsmiles.com/	510 S Adams St	830-997-9825	8a-5p	8a-1p	No
Shelly Nagle DDS				none	205 W Windcrest St # 260	830-990-4504			
Raymond F Knuppel DDS				none	408 S. Adams	830-997-9893			
Audiology									
Associates of Audiology				https://www.associatesofaudiology.com/	205 W Windcrest St Suite 350 3rd	830-307-9201	8a-5p	8a-5p	No
Medical Insurance									
Walmart - Medical Insurance & Services				https://www.walmart.com/services/8910931?povid=OMNISRV_D_Lhn_i_HW_8910931_LeftHandNavigation_InsuranceS					
The Insurance Associates				https://www.theinsassociates.com/	810 N Milam St,	830-733-9011	9a-4:30p	9a-12p	No
Low Income and Uninsured									
Hill Country Get help Resources				https://hillcountry.org/get-help/resources/					
Heart of the Hills - pregnancy help				https://heartofthehillstx.org/	103 Industrial Loop #900	830-456-8840	10a-3p	by Appt	No
Hill Country Needs Council				https://needsCouncil.org/contact/	1904 N. Llano	830-997-9756			
Good Samaritan Ctr - Low Income&Uninsured - Eng/ Spanish				https://www.goodsamfbg.org/0001.html	140 Industrial Loop STE 100	830-990-8651	9a-5p	No	No
Food Pantry				https://fbgfoodpantry.com/	701 S. Mustang	830-997-9383	M, W 1-5p	1p-5p	No
Gillespie County Mental Health				https://hillcountry.org/services/gillespie-county-mh-center/	140 Industrial Loop #200	830-997-8023			
Hill Country MHDD Centers - New Horizons				https://hillcountry.org/	107/140 Industrial Loop	830-997-8696/8023			
- Crisis Hotline - 877-466-0660									
Aunt Bertha - help of many kinds				https://www.auntbertha.com/search_results/78624					
Veteran Peer Network				https://veteransmentalhealth.texas.gov/		512-392-7155;737-221-1494			
Frontera Healthcare Network - Eden Clinic					140 Industrial Loop	830-992-2005			

Pharmacies									
Value Med Pharmacy - Fredericksburg LTC				https://valumedpharmacytx.com/	707 Llano St.	830-997-8155	9a-6p	9a-6p	Sat 9a-12p
Prescription Lab					205 W Windcrest St Suite 160	830-997-2163	9a-6p	9a-6p	No
Walgreens Pharmacy and Immunizations				https://www.walgreens.com/topic/pharmacy.jsp	704 S. Adams	830-990-5089	9a-8p	9a-8p	9a-5p
HEB Pharmacy, Screening and Immunizations				https://www.heb.com/pharmacy/common/landing	407 S. Adams	830-997-8809	8a-8p	8a-8p	9a-6p,10a-5p
Walmart Pharmacy, Test & Treat, Immunizations				https://www.walmart.com/store/1154-fredericksburg-tx/pharmacy/	1435 E. Main St	830-997-3047	9a-7p	9a-7p	9a-7p,10a-6p
Medical Equipment Supply									
Community Medical Rental and Supply Inc.				https://www.communitymedsup.com/contact.html	1025 S State Hwy 16	830-997-2609	9a-5p	9a-5p	No
Mid-Texas Health Care					1305 N. Milam	830-997-7626	8a-5p	8a-5p	No
Glorious Medical Equipment				https://www.gloriousmedicalequipment.net/	818 N. Milam	830-992-3360	8a-5p	8a-5p	Sat 8a-12p
HELP - Hire Healthcare - Employment placement				None	505 Llano St.	682-250-7228	8a-4:30p	8a-4:30p	No
Fredericksburg Medical Equipment				https://www.fbgmedical.com/	408 E. Main St. Suite 200	830-990-4775	9a-5p	9a-5p	24hr Em Service
Harper VFW - American Legion Sageser-Haas Post 650				None	23747 US Hwy 290 West	830-998-3254			
Hill Country Immediate Care				https://methodistphysicianpractices.com/locations/hill-country-immediate-care/?utm_campaign=corp_listings_mgmt&utm_source=google&utm_medium=business_listing&com_dotmarketing.htmlpage.language=1	205 W Windcrest Suite 310	830-992-2820	8a-5p	8a-12p	No
James M. Crawford - Family - Immediaate Care	PA-C	Family	MHCH-HCMG		205 W Windcrest Suite 310				
Rowland Wilke - Family - Immediate Care	NP	Family	MHCH-HCMG		205 W Windcrest Suite 310				
Troy Lischka - Family - Immediate Care	PA-C	Family	MHCH-HCMG		205 W Windcrest Suite 310				
Peterson Urgent Care - Kerrville				https://www.petersonhealth.com/services/urgent-care/	130 W. Main Street, Kerrville,	830-258-7669	7a-7p	7a-7p	8a-4p
Walgreens				https://www.walgreens.com/findcare/category/inperson-visit					
City-County Medical Services									
Gillespie County Heath Division - Environmental				https://www.fbgtx.org/146/Gillespie-County-Health-Division	Kelli Offers	830-990-2027			
Gillespie County Health Board				https://www.fbgtx.org/175/Gillespie-County-Public-Health-Board ; https://www.fbgtx.org/350/Cooperative-Agreement					
Gillespie County Indigent Care				https://www.gillespiecounty.org/page/Indigent_healthcare	Rosa "Linda" Hough	830-990-7567			
Fredericksburg-Gillespie Cty Emergency Services				https://www.fbgtx.org/230/Emergency-Services	Justin Calhoun	830-990-2023			
EMS Medical Director - Lubbock	DO	Family	TX Phys Group	https://lubbockheart.com/	Dr. Charles Addington	806-712-0446			
Texas Dept of State Health Services - Region 8				https://www.dshs.texas.gov/regional-local-health-operations/texas-public-health-region-8	Dr. Lillian Ringsdorf	210-949-2001			
Texas Dept of State Health Services - Kerrville Field Office				https://www.dshs.texas.gov/	7430 Louis Pasteur Dr, S Ant.. One Schreiner Center 819 Water St, #290, Kerrville	830-896-5515	8a-5p	No	No
Texas Health and Human Services Commission-help				https://www.211texas.org/		877-541-7905			
Texas Commission on Environmental Quality				https://www.tceq.texas.gov/		512-329-1000			
Fredericksburg-Gillespie Cty Emergency Services				https://www.fbgtx.org/230/Emergency-Services	Justin Calhoun	830-990-2023			
Fredericksburg EMS				https://fbgtx.org/115/EMS					
- Fredericksburg Volunteer Fire Dept				https://fbgtx.org/132/FireEMS-Department					
- Doss Volunteer Fire & 1st Responders				http://dossvfd.org/index.html					
- Harper Volunteer Fire and EMS				http://www.harpervfd-ems.com/					
- Stonewall Volunteer Fire and 1st Responders				https://www.stonewallvfd.com/					
- Tierra Linda Volunteer Fire				https://www.tlvfd.com/					
- Willow City Volunteer Fire and Rescue				https://www.willowcityfd.com/					
FISD Medical Services				https://www.fisd.org/our-district/departments/school-health-services					
- School Health Advisory Council (SHAC)				https://www.fisd.org/our-district/departments/school-health-services/school-health-advisory-committee					



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Secretary
TO: Mayor & City Council Members
FROM: Garret Bonn, Assistant City Manager
MEETING DATE: May 6, 2025

CATEGORY: OTHER ACTION ITEMS AND
UPDATES

CAPTION: Consider a Request for Hotel Occupancy Tax (HOT) Funding from Der Stadt Friedhof Cemetery (Mayor Jeryl Hoover)

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:
Consideration of a request from the Der Stadt Friedhof Cemetery Board for \$16,000 in additional HOT funds for a drainage channel improvement project to protect historic gravesites.

BACKGROUND:
The City of Fredericksburg awarded \$45,000 in FY2025 HOT funds and committed in-kind services (City crews to clear debris/brush) to Der Stadt Friedhof Cemetery for proposed drainage channel improvements to protect historic gravesides from erosion. At the time, the cemetery board indicated that they intended to request funding from Gillespie County so they were directed to make a new request to the City by May 1st if additional funds were required to complete the project.

Gillespie County recently awarded the cemetery \$50,000 in HOT funds but the cemetery board has indicated there is still a budget shortfall of \$16,000 and have requested this additional amount in City HOT funding.

FUNDING SOURCE: Hotel Occupancy Tax
(HOT) Funds

FINANCIAL IMPACT:
\$16,000

STAFF RECOMMENDATION:
City staff recommends the additional allocation be approved.

COMPREHENSIVE PLAN GUIDING PRINCIPLE:
Government Vision

ATTACHMENTS:

1. Additional HOT Fund Request

APPROVAL/REVIEW:



Krista Wareham, Director of Finance

Date: April 30, 2025



William McKamie, City Attorney

Date: April 30, 2025



Leticia Vacek, City Secretary

Date: April 30, 2025



Clinton Bailey, City Manager

Date: April 30, 2025

From: Der Stadt Friedhof <derstadtfriedhof@gmail.com>

Sent: Monday, April 28, 2025 3:25 PM

To: Jeryl Hoover <jhoover@fbgtx.org>

Cc: Alan Saenger <asaenger52@austin.rr.com>

Subject: City of Fredericksburg HOT Funds

Honorable Mayor Hoover,

During the City of Fredericksburg HOT Fund meeting in January, it was discussed that the Der Stadt Friedhof Cemetery Board should return to the City Council if we didn't receive the amount we needed from the Gillespie County Commissions Court to address completion of the drainage channel.

As a Board, we would like to say thank you to the City of Fredericksburg and your staff for your support in our restoration efforts of this historic cemetery. The in-kind work that was part of the City's award was completed by impressive and caring City employees, moving this project forward with professional skill and dignity.

As you are probably aware, the County announced their awards this morning. They have awarded us \$50,000.00. We are estimating that we will be \$15-16,000.00 short. The work is currently underway. We had a May 1, 2025, deadline to contact the City Council if we didn't have the whole outlay for the project covered.

I wanted to reach out before the deadline to thank you and give you an update. What do you need or want from us to assist you in making any decisions to support the completion of this project?

Thank you,

Susan Stroeher

Der Stadt Friedhof Cemetery Board

“For I can do everything through Christ, who gives me strength.” Philippians 4:13



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Secretary
TO: Mayor & City Council Members
FROM:
MEETING DATE: May 6, 2025

CATEGORY: CITY MANAGER'S REPORT

CAPTION: Public Comment - Community perception related to Alcohol Consumption on Main Street.

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality
Workforce
Tourism
City Center
Mobility
Small Town Sensitive Growth
Governance

ATTACHMENTS:

None

APPROVAL/REVIEW:

Date: April 30, 2025

Leticia Vacek, City Secretary



Date: April 30, 2025

William McKamie, City Attorney



Date: April 30, 2025

Clinton Bailey, City Manager



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Secretary
TO: Mayor & City Council Members
FROM:
MEETING DATE: May 6, 2025

CATEGORY: ITEMS FOR FUTURE AGENDA

CAPTION: City Manager Bailey will review the Future Agenda Items/Events.

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality
Workforce
Tourism
City Center
Mobility
Small Town Sensitive Growth
Governance

ATTACHMENTS:

1. Future Agenda Items List 5-6-2025

APPROVAL/REVIEW:

Date: April 30, 2025

Leticia Vacek, City Secretary



Date: April 30, 2025

William McKamie, City Attorney



Date: April 30, 2025

Clinton Bailey, City Manager

City Council Future Agenda Items/Meetings

May 20, 2025 Council Meeting

5/20	Recognition of Outgoing Council	Ceremonial	Leticia Vacek	City Secretary
5/20	Present Certificates to Elected Council	Ceremonial	Leticia Vacek	City Secretary
5/20	Ceremonial Oath of Office to Elected Council	Ceremonial	Shelley Becker	Municipal Ct Judge
5/20	Elect Mayor Pro-Tem for 2025-2026 Term	Action	Leticia Vacek	City Secretary
5/20	Award of Landfill Construction Bids	Action	Kris Kneese	Dir-PW/Utilities

Future Agenda Items/Future Council Meetings

6/03	Prof Serv Contract-N Llano Waterline Replacement	Action	Kris Kneese	Dir-PW/Utilities
6/03	Prof Serv Contract-Long Term Water Supply Study	Action	"	"
6/03	Acceptance of Financial Audit	Action	Krista Wareham	Finance Director

Upcoming Meetings/Events

May 3, 2025 – Election Day 7am – 7pm at the Gillespie County Elections Office

May 14, 2025 – Coffee with the City Manager @ 8am at The Golf Course

May 14, 2025 – Canvass Election Results @ 2pm-Gillespie County Elections Office (Mayor Hoover, CCM Briley)

May 20, 2025 – First Meeting of 2025-2027 Newly Elected Council

May 27, 2025- Citizen U @ 6pm at John Wm. Klein Room – Dept. Topic: Parks and Recreation/Special Events

June, 2025 - Consideration of Council Rules of Procedure (June City Council Strategic Meeting)



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Manager
TO: Mayor & City Council Members
FROM:
MEETING DATE: May 6, 2025

CATEGORY: EXECUTIVE SESSION

CAPTION: Consultation with City Attorney - Former Texas Rangers Foundation 380 Agreement and Ground Lease per Section 551.071 of the Texas Government Code.

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Business Visioning
Government Vision
Family Life Vision
Quality of Life Vision

ATTACHMENTS:

None

APPROVAL/REVIEW:

Clinton Bailey, City Manager

Date: April 23, 2025



Garret Bonn, Assistant City Manager

Date: April 23, 2025



Leticia Vacek, City Secretary

Date: April 30, 2025



William McKamie, City Attorney

Date: April 30, 2025



Clinton Bailey, City Manager

Date: April 30, 2025



CITY COUNCIL AGENDA MEMO

DEPARTMENT: City Manager
TO: Mayor & City Council Members
FROM:
MEETING DATE: May 6, 2025

CATEGORY: EXECUTIVE SESSION

CAPTION: Consider and discuss Civil Action No. 1:24-CV-00701-D11 Joseph Brillhart, Laura Brillhart, and Sally Clark, Plaintiffs, v. City of Fredericksburg, Texas, pending United States District Court for the Western District of Texas, Austin Division per Section 551.071 of the Texas Government Code.

PRESENTATION:
[PRESENTER_NO_BR]

SUMMARY:

BACKGROUND:

FUNDING SOURCE:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

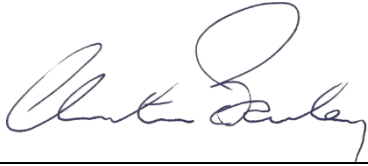
COMPREHENSIVE PLAN GUIDING PRINCIPLE:

Neighborhood Quality
Workforce
Tourism
City Center
Mobility
Small Town Sensitive Growth
Governance

ATTACHMENTS:

None

APPROVAL/REVIEW:



Clinton Bailey, City Manager

Date: April 23, 2025



Garret Bonn, Assistant City Manager

Date: April 23, 2025



William McKamie, City Attorney

Date: April 23, 2025



Leticia Vacek, City Secretary

Date: April 30, 2025



Clinton Bailey, City Manager

Date: April 30, 2025