

City Council Retreat

May 13, 2015

8:30 a.m.

Fire Training Room, City Hall

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| 1. Call Meeting to Order | 8:30 a.m. |
| 2. Mid-Year Budget Report | 8:30-10:00 a.m. |
| A. Status of Revenues and Expenses | |
| B. Proposed Budget Amendments | |
| C. Major Budget Issues | |
| 3. Interim Report-Office Space Committee | 10:00- 11:00 a.m. |
| 4. Proposed 2016 City Bond Election | 11:00-11:30 a.m. |
| 5. Amendments to City Charter | 11:30 a.m.-Noon |
| 6. Adjournment | Noon |