

City Council Retreat

May 25, 2016

8:30 a.m.

Cardinal Room-Lady Bird Johnson Golf Course

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| 1. Call Meeting to Order | | 8:30 a.m. |
| 2. Major Budget Issues | <u>Page Ref</u> | 8:30-10:00 a.m. |
| A. Budget Schedule | 1 | |
| B. Budget Process | | |
| C. Budget Document | | |
| D. Budget Priorities | | |
| E. Taxes and Fees | | |
| F. Staffing/Reorganization | | |
| G. Future Budget Amendments | | |
| 3. City Employee Salary Study | 2 | 10:00-11:00 a.m. |
| 4. Expansion of Historic District Boundaries | 3 | 11:00 a.m.-Noon |
| Lunch Break | | Noon-12:30 p.m. |
| 5. Parking Issues/Parking Authority | 9-36 | 12:30-1:00 p.m. |
| 6. Ground Transportation Regulations | 37-39 | 1:00-1:30 p.m. |
| 7. City or County Visioning Process | | 1:30-2:00 p.m. |
| 8. City Council Rules of Procedure/Ethics Code | 40-60 | 2:00-3:00 p.m. |
| 9. Executive Session-Deliberations On Real Property for Parks Acquisition | | 3:00-4:00 p.m. |
| 10. Adjournment | | 4:00 p.m. |

NOTE: Times provided are estimates only and subject to change based upon the length of discussion on each agenda item