

SPECIAL MEETING

AGENDA

CITY OF FREDERICKSBURG CITY COUNCIL

MONDAY, JULY 14, 2014

4:00 PM

CITY HALL, 126 W. MAIN ST.

1. Call to order.
 2. Updated City Manager Performance Goals
 3. Staffing and Space Study
 4. Capital Improvement Plan
- DINNER BREAK*
5. FY 2015 Budget Process and Overview
 6. FY 2015 Proposed Health Insurance Fund Budget
 7. FY 2015 Proposed General Fund Budget
 8. FY 2015 Proposed Water Fund Budget
 9. Proposed Water Rates - Multi-Family Accounts

ADJOURNMENT