

**CITY COUNCIL SPECIAL MEETING AGENDA
WEDNESDAY, SEPTEMBER 15, 2021 – 6 P.M.
CITY HALL-FIRE TRAINING ROOM
126 W. MAIN STREET
FREDERICKSBURG, TEXAS 78624**

Charlie Kiehne, Mayor
Tom Musselman, Councilmember
Bobby Watson, Councilmember

Jerry M. Luckenbach, Councilmember
Kathy O'Neill, Councilmember
Kent Myers, City Manager

The City of Fredericksburg City Council will meet in a special meeting on Wednesday, September 15, 2021 at 6 p.m.

Audio of this meeting will be recorded and uploaded to the City website following the conclusion of the meeting.

1. CALL TO ORDER

2. PUBLIC COMMENTS

The City Council welcomes citizen participation and comments at all City Council Meetings. The City Council offers citizens the opportunity to address them by signing up to speak prior to the meeting and to limit comments to 3-minutes.

Written Comments: to be submitted remotely:

1. Must be received by 3 p.m. on September 15, 2021.
2. Complete the Citizen Comment Form online at [Fredericksburg, TX - Official Website \(fbgtx.org\)](https://fbgtx.org); or
3. Email your comments to CitizenComments@fbgtx.org or
4. Complete a Citizen Comment Form located inside the Public Access entrance at 126 W. Main Street, Fredericksburg, Texas, and place in the box marked Citizen Comment Form.

Copies of the submitted comments will be provided to the City Council and made public on the City website under the “**September 15, 2021**, City Council Special Meeting” tab.

Verbal Comments:

1. Sign up in-person between 5:30 p.m. and 6 p.m. at City Hall in order to comment.
2. You will be limited to 3 minutes to speak.

NOTE: The Texas Open Meetings Act permits a member of the public or a member of the governmental body to raise a subject that has not been included in the notice for the meeting. However, any discussion of the subject must be limited to a proposal to place the subject on the agenda for a future meeting and any response to a question posed to the City Council is limited to either a statement of specific information or recitation of existing policy. TEX. GOV'T CODE § 551.042.

3. 2021 TAX RATE

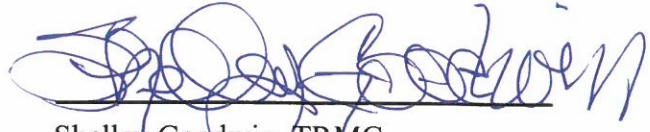
- i. Hold a public hearing to receive comments for or against the proposed 2021 Tax Rate.

4. ANNOUNCEMENTS

Announce date, time and place of the meeting for vote on the 2021 Tax Rate and the Fiscal Year 2022 City Budget - Monday, September 20, 2021, at 6 p.m. at the Law Enforcement Center- 1601 East Main Street, Fredericksburg, TX 78624.

5. ADJOURN

This is to certify that I, Shelley Goodwin, posted this Agenda at 3:10 p.m. on September 9, 2021, at the main entrance of City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.


Shelley Goodwin, TRMC
City Secretary



CITY COUNCIL MEMO

DATE: September 15, 2021

TO: Mayor and City Council

FROM: Laura Hollenbeak, Director of Finance

SUBJECT: Public Hearing on the 2021 Tax Year Proposed Property Tax Rate

Summary:

A public hearing on the proposed 2021 Tax Increase is scheduled Wednesday, September 15, 2021 in order to meet the requirement of State law.

Recommendation:

It is recommended that Council accept public comments on the Proposed Tax Rate Increase.

Background / Analysis:

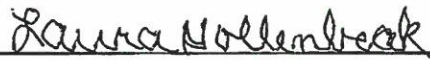
A tax rate of \$0.225823 per \$100 valuation has been proposed by the governing body of the City of Fredericksburg. This rate exceeds the lower of the No-New-Revenue or Voter Approval tax rate, and state law requires that one public hearing be held by the governing body before adopting the proposed tax rate. This public hearing has been advertised in the local paper and on the City's web-site.

Attachments:

General Fund, Fund Balance Analysis based on various tax rates

The City of Fredericksburg

126 W. Main St. • Fredericksburg, Texas 78624-3708 • (830) 997-7521 • Fax (830) 997-1861



Department Approval



City Manager Approval

The City of Fredericksburg

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Fund Balance Analysis

FY 2022

	Proposed Tax Rate 0.225823 Removed ARPA & Revised TABC	Last Year's Rate in current Proposed Budget Tax Rate 0.220775 Removed ARPA & Revised TABC	Tax Rate 0.210823 Removed ARPA & Revised TABC	Tax Rate 0.200823 Removed ARPA & Revised TABC	NNR Tax Rate 0.195823 Removed ARPA & Revised TABC
Unrestricted Cash Portion of Fund Balance at 9/30/2020	\$ 6,341,233	\$ 6,341,233	\$ 6,341,233	\$ 6,341,233	\$ 6,341,233
FY 2021 Estimated Revenues	17,260,906	17,260,906	17,260,906	17,260,906	17,260,906
FY 2021 Estimated Expenditures	16,121,790	16,121,790	16,121,790	16,121,790	16,121,790
Estimated Cash Portion of Fund Balance at 9/30/2021	\$ 7,480,349	\$ 7,480,349	\$ 7,480,349	\$ 7,480,349	\$ 7,480,349
Reserves - 3 months expenditures	\$ 4,030,448	\$ 4,030,448	\$ 4,030,448	\$ 4,030,448	\$ 4,030,448
Over / (Under) Reserve at 9/30/2021	\$ 3,449,901	\$ 3,449,901	\$ 3,449,901	\$ 3,449,901	\$ 3,449,901
FY 2022 Projected Revenues	18,506,836	18,399,728	18,188,514	17,976,310	17,870,210
FY 2022 Projected Expenditures	19,309,809	19,309,809	19,309,809	19,309,809	19,309,809
Estimated Cash Portion of Fund Balance at 9/30/2022	\$ 6,677,376	\$ 6,570,268	\$ 6,359,054	\$ 6,146,850	\$ 6,040,750
Reserves - 3 months expenditures	\$ 4,827,452	\$ 4,827,452	\$ 4,827,452	\$ 4,827,452	\$ 4,827,452
Over / (Under) Reserve at 9/30/2022	\$ 1,849,924	\$ 1,742,816	\$ 1,531,602	\$ 1,319,398	\$ 1,213,298